

CITY COUNCIL MEETING  
February 24, 1993

Special Town Hall  
mtg.

BUDGET PRESENTATION FOR PARKS AND RECREATION  
- PARKS DIVISION

CC-21(b)

Mayor Pennino opened the meeting and reminded the audience of the following guidelines for public input at the "Town Hall" meetings.

"Specifically, the public is invited to tell the City Council:

1. What City services do you (the public) feel could be reduced or eliminated?
2. What ideas do you have for making the City more efficient?
3. What City services are you willing to pay more for in order to maintain them?
4. What City services are you UNWILLING to see cut, no matter what?"

Parks and Recreation Director Williamson announced that the Parks Master Plan would not be discussed that evening. Mayor Pennino informed the public that the topic would be discussed at the April 20, 1993 Shirtsleeve Session. Further Mr. Williamson presented an overview of the Parks Division of the Parks and Recreation Department, and the following staff/commission members presented information regarding the subject:

- a) Scott Essin, Parks Superintendent;
- b) Bob Johnson, Chairperson, Parks and Recreation Commission; and
- c) Barbara Brown, part-time Park Naturalist.

The following persons spoke on the matter.

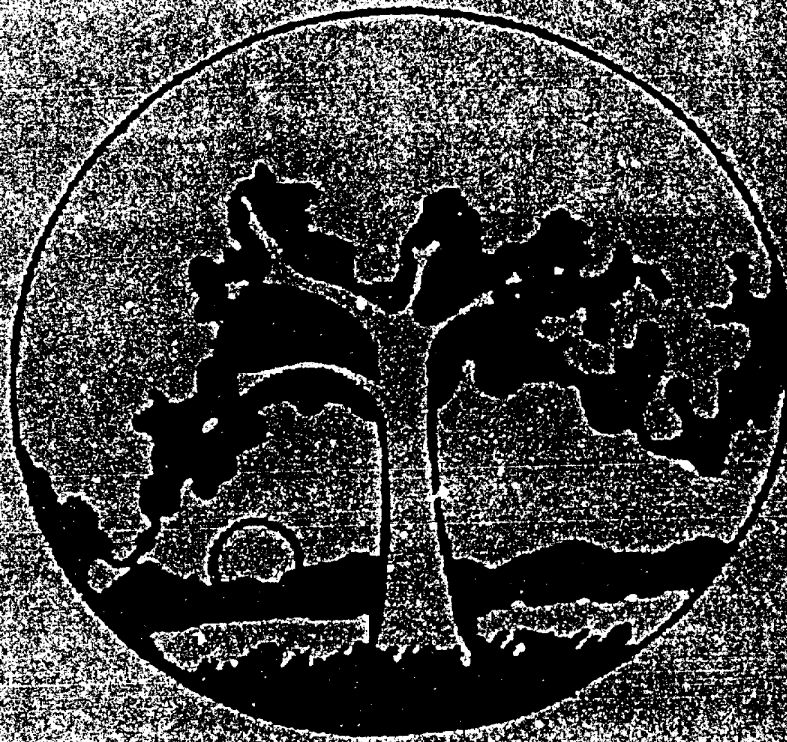
- a) Mr. Gene "Redbird" Larkin and his granddaughter, Lodi residents;
- b) Marly Power, Lodi resident (no address given);
- c) An unidentified person;
- d) Mack McCaughna, Lodi (no address given);
- e) Jim Fox, Assistant Scout Master, Lodi (no address given);
- f) Bonnie Meyer, President of the Nature Area Council, Lodi;

*Submitted  
in  
Lodi  
1*

CITY COUNCIL MEETING  
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- g) Arthur Price, 1053 Port Cheslea Circle,  
Lodi; and
- h) Doug Holck, Lodi resident (no address given);

# Parks and Recreation



## Parks Division

Part 7

Opening Comments:  
Introduction/Outline

Lodi Parks and Recreation Department

Parks Division

Town Hall Meeting

Wednesday, February 24, 1993

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## Part II

# Mission Statement Goals & Objectives

# **LODI PARKS AND RECREATION DEPARTMENT**

## **MISSION STATEMENT**

IT IS THE PURPOSE OF THE LODI PARKS AND RECREATION DEPARTMENT TO PROVIDE PUBLIC RECREATION SERVICES OF A SIGNIFICANT NATURE AND ACQUIRE, PRESERVE AND IMPROVE PARK LANDS AND ENVIRONMENTAL AMENITIES TO MAKE LEISURE NEEDS AND THE ENVIRONMENT MEANINGFUL AND WORTHWHILE INFLUENCES ON THE WAY OF LIFE OF THE CITIZENS OF LODI.

2/4/93



**LODI PARKS AND RECREATION DEPARTMENT**  
**GOALS AND OBJECTIVES**

**GENERAL RECREATION SERVICES**

**GOAL:** Provide a wide range of park and recreation services for all interests and age groups.

**OBJECTIVES:** 1) Maintain an operating budget reflective of what the community needs and can afford. 2) Continue to serve all residents within the Lodi Unified School District living north of Eight Mile Road as long as these residents pay for their share of maintenance and capital costs. • Develop a financing mechanism for the cost of new facilities and their ongoing operations. 3) Be the primary coordinating agency for recreation services in the Lodi area. 4) Continue to coordinate with the Lodi Unified School District for utilization of school facilities for recreation purposes. 5) Pursue joint ventures with private groups or individuals to develop new recreation opportunities. 6) Maintain a high profile in the community to promote recreation activity in Lodi. 7) Provide an equitable distribution of recreation resources among organized sports, general recreation programs and park operations. 8) Assist special interest groups to organize and offer their own programs and services. 9) Promote community involvement in establishing and monitoring the leisure services program. 10) Provide park facilities and recreation programs that meet the needs of special populations, especially the elderly and disabled.

**ADMINISTRATION AND OPERATIONS**

**GOAL:** Develop a staff organization that provides professional services at an efficient financial level.

**OBJECTIVES:** 1) Promote personal staff growth and development by encouraging participation in educational classes and training seminars. 2) Teach and promote good public relations among all staff members. 3) Promote the use of volunteers in park operations and recreation programs to help extend overall recreation services to the community. 4) Strengthen public relations and publicity efforts to better inform citizens of the recreation opportunities available in the community. Develop annual reports and other information that identifies the operations conducted by the Department. 5) Develop methods to promote staff involvement and communications between the various operations of the Department. 6) Encourage the use of advisory boards to help encourage public involvement and participation.

## **PARK AND OPEN SPACE SYSTEM**

**GOAL:** Provide a high quality system offering a wide variety of recreation opportunities.

**OBJECTIVES:** 1) Develop a neighborhood park system that is conveniently located to most residents in Lodi. 2) Develop and maintain a high quality of improvements for park areas and facilities. 3) Develop different types of parks to meet specific community needs. 4) Develop facilities that are interesting to visit and use and are an attractive part of the community. 5) Actively seek ways to provide neighborhood park opportunities in developed portions of the community. 6) Develop a multi-use trail system to serve as linkages between parks, neighborhoods, and other parts of Lodi. 7) Upgrade existing parks to meet neighborhood and ADA requirements. 8) Preserve areas along the Mokelumne River for nature preservation and public enjoyment. Increase the number of public access points to the River.

## **RECREATION PROGRAMS AND ACTIVITIES**

**GOAL:** Provide a wide variety of indoor and outdoor recreation opportunities to meet leisure needs.

**OBJECTIVES:** 1) Be a catalyst to see that all recreation interests are met. Where possible, encourage others to meet part of the demand. 2) When possible, provide space and opportunity for private groups and commercial interests to conduct recreation programs. 3) On an annual basis, evaluate individual recreation programs in terms of persons served, overall community interests and costs. 4) Increase the revenue ratio for recreation services. 5) Expand the recreation program when facilities and staffing levels permit. 6) Organize and conduct special recreation programs which contribute to ethnic identity and pride. 8) Develop a fees and charges policy that balances the cost and ability to pay. This means that the fees for some programs might help to defer the cost of others.

## **PARK OPERATIONS AND MAINTENANCE**

**GOAL:** Provide a high quality and efficient level of maintenance for all park areas and facilities in Lodi.

**OBJECTIVES:** 1) Maintain park and recreation facilities in a manner to make them safe, attractive, and a positive part of the neighborhood. 2) Encourage the use of volunteers for some special park maintenance projects. 3) Develop a police-sponsored neighborhood block watch program to increase a feeling of safety in the park, and reduce vandalism. 4) Develop a parks maintenance management system that places the emphasis on the safety, comfort, and satisfaction of the park users. 5) Provide or offer training programs for permanent employees to enhance professional maintenance operations. 6) Increase the ratio of seasonal help to permanent employees. 7) Explore the feasibility of contracting out some maintenance tasks. 8) Preserve and enhance areas of environmental and historical value. 9) Encourage the development of county and state regional park development in the area. 10) Work with all jurisdictions and levels of government to help maximize public use of existing and potential recreation resources.

## Part III

# Organization Chart Salary & Benefits

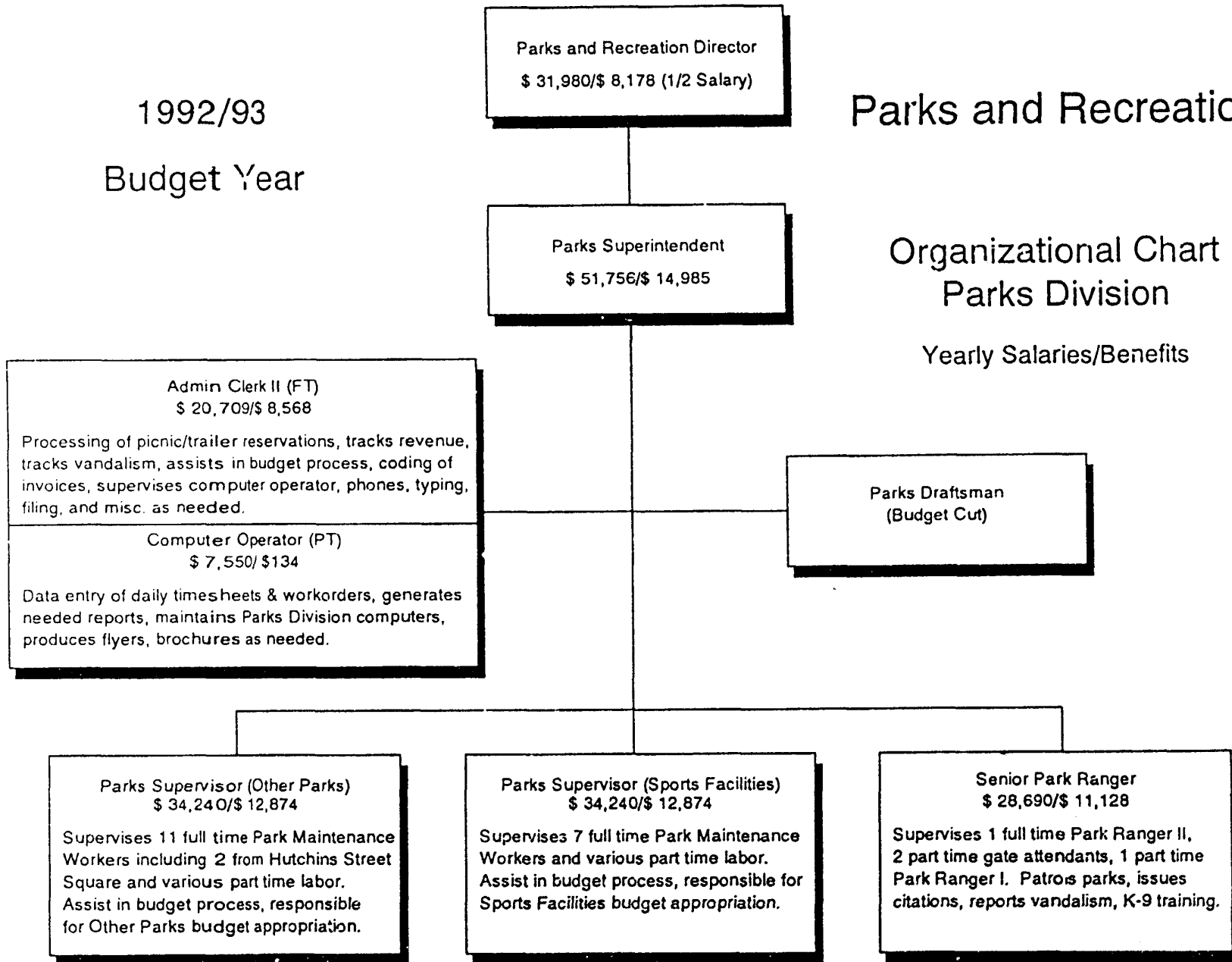
1992/93  
Budget Year

# Parks and Recreation

## Organizational Chart Parks Division

Yearly Salaries/Benefits

1-111



## Parks Division Staffing Analysis

	1988/89 Authorized	1989/90 Authorized	1990/91 Authorized	1991/92 Authorized	1992/93 Recommended	Increase/Decrease From 1988/89
Parks Superintendent	1	1	1	1	1	
Administrative Clerk II	1	1	1	1	1	
Parks Supervisor (1)	1	2	2	2	2	+ 1
Sr. Building Maint. Worker	1	1	1	1	1	
Maintenance Worker III (2)	4	5	6	6	6	+ 2
Laborer/Maint. Worker I/II (3)	13	12	13	13	11*	- 2
Sr. Park Ranger	0	1	1	1	1	+ 1
Park Ranger I/II	1	1	1	1	1	
Welder/Mechanic	1	1	1	1	1	
Gardener (4)	1	0	0	0	0	- 1
<b>Total Full Time Positions</b>	<b>24</b>	<b>25</b>	<b>27</b>	<b>27</b>	<b>25</b>	<b>+ 1</b>

- The net increase of (1) position reflects the Senior Park Ranger Position.
  - Full time maintenance personnel reflects the same staffing level as in the year 19988/89.
  - Included in the staffing levels are (2) full time personnel assigned to Hutchins Street Square.
- (1) Sports facilities supervisor hired budget year 1989/90.
  - (2) Hutchins Street Square added Maintenance Worker III budget Year 1990/91.
  - (3) Maintenance Worker I added to mow crew budget year 1990/91
  - (4) Gardener reclassified to Maintenance Worker III budget year 1989/90.

\* Reflects elimination approved by City Council November 4, 1992.

## **LODI PARKS AND RECREATION DEPARTMENT**

### **"THE DIRECTOR'S JOB"**

- DIRECT AND OVERSEE THE ENTIRE PARKS AND RECREATION OPERATION.
- PREPARE ANNUAL BUDGET DOCUMENT - IMPLEMENT AND CONTROL.
- SUPERVISE AND SERVE AS ULTIMATELY RESPONSIBLE FOR ALL PERSONNEL MATTERS.
- SERVE AS LIAISON TO CITY ADMINISTRATION AND TO CITY COUNCIL. ATTEND AND REPRESENT THE DEPARTMENT AT THESE MEETINGS.
- SERVE AS LIAISON TO PARKS AND RECREATION COMMISSION, TO CITY ADMINISTRATION, AND DEPARTMENT. (PREPARE THE MONTHLY MEETING AGENDAS AND ORCHESTRATE SAME.)
- DEVELOP, DIRECT, AND IMPLEMENT A CAPITAL IMPROVEMENT PROGRAM (PROJECTS AND METHODS TO ACCOMPLISH SAME).
- DEVELOP AND DIRECT A CITIZEN/GROUP *"GIFTS TO CITY" PROGRAM*.
- ADMINISTER, THROUGH STAFF, ALL AGREEMENTS AND CONTRACTS.
- CREATE AND ADMINISTER ALL DEPARTMENT POLICIES AND PROCEDURES.
- SERVE ON VARIOUS CITY AND/OR RELATED GROUP COMMITTEES (I.E., LODI CHAMBER TOURISM COMMITTEE, L.U.S.D. JOINT USE COMMITTEE.)
- DO OR DIRECT DEPARTMENT CORRESPONDENCE.
- OVERSEE A DEPARTMENT MARKETING PROGRAM.
- SPEAK WHEN ASKED AT VARIOUS CIVIC AND ORGANIZATION MEETINGS.
- CREATE AND INSTITUTE LONG AND SHORT-RANGE PLANS OF THE DEPARTMENT.
- BE AVAILABLE FOR PUBLIC AND STAFF CONTACT ON AN ONGOING BASIS.

2/3/93

## **Lodi Parks and Recreation Department**

### **Parks Superintendent**

- **Parks Division Operations:**
  - Supervise Parks Supervisor- Sports Facilities Section.
  - Supervise Parks Supervisor- Other Parks-Buildings, Grounds and Equipment Maintenance Section.
  - Supervise Senior Parks Ranger- Parks Rangers/Discovery Center.
  - Supervise Clerical Personnel- Facility Rentals/Records Management.
- Insure Support of all Recreation Programs*
- **Parks Division Development:**
  - Recommend Capital Improvement Projects and Priorities and submit to Park and Recreation Director and Parks and Recreation Commission.
  - Develop needs assessment.
  - Identify possible funding sources;
    - State and Federal Grant Sources
    - Local Service Club Funding
    - State Agency Labor Resources- i.e. C.C.C.
    - Court Labor Resources
  - Develop plans and specifications for Projects
  - Coordinate Projects with Local and State Agencies.
  - Coordinate Projects with Engineering and other Lodi City Departments.
  - Coordinate grant proposal submittals with the Community Development Department and Grant Consultant.
- **Preparation of Parks Operation Budget and Submit to Parks Director, Assistant City Manager, Parks and Recreation Commission for Review.**
- **Develop and Administer Maintenance and Performance Standards:**
  - Develop and Administer a Work Order System.
  - Develop and Administer Performance Standards System.
  - Supervise Development of a Worker Safety Program.
  - Supervise Development of Programs to Meet State and Federal Mandated Facility Improvements; i.e. A.D.A., Hazardous Materials and Pesticide Management Programs.
- **Develop and Administer Personnel Policies and Procedures. Review Personnel Performance, Supervise Training Programs, and Provide adequate Staffing.**



Lodi Parks and Recreation Department  
Parks Division

Administrative Clerk II Job Duties

- ✓ Acts as secretary to the Parks Superintendent, (2) Parks Supervisors, Parks Mechanic, Parks Draftsman, and (2) park rangers.
- ✓ Acts as office receptionist; answers incoming calls, route or take message.
- ✓ Supervises and coordinates work of part-time computer operator.
- ✓ Handles all picnic and trailer area reservations to include processing of applications and insuring necessary insurance coverage.
- ✓ Data entry of all revenue received from picnic/trailer reservations, camera safaris, special events, donations, and Lodi Lake gate entrance fees.
- ✓ Prepares monthly, quarterly, and annual revenue reports from data entries.
- ✓ Prepares monthly, quarterly, and annual attendance reports on picnic/trailer reservations, Discovery Center, and Lodi Lake gate entrance.
- ✓ Responsible for deposits of money collected in Parks Division.
- ✓ Prepares claim vouchers for payment or refund.
- ✓ Prepares Parks Division purchase orders.
- ✓ Prepares and codes invoices for payment.
- ✓ Types special allocation requests.
- ✓ Types Parks Division council communications for City Council meetings.
- ✓ Types agendas and minutes for Nature Area Advisory Committee meetings.
- ✓ Types a variety of written material from rough draft/dictation.
- ✓ Operates base radio - incoming and outgoing calls.
- ✓ Transcribes minutes of bi-weekly staff meeting.
- ✓ Compiles and formats data for reports as requested.
- ✓ Assists in annual budget process.
- ✓ Sets up and maintains Parks Division files.

## **Job Description Parks Division Computer Operator**

- ☛ Daily Data Entry of Assigned Labor and Workorders**
- ☛ Create Forms used throughout Parks and Recreation Department**
- ☛ Generate Budget Reports**
- ☛ Quarterly LUSD Mowing Reports derived from Data Entries**
- ☛ Format and Update the Ranger Manual and Park Policies as directed**
- ☛ Create Flyers and Brochures for the Discovery Center**
- ☛ Various Reports and Projects as requested**
- ☛ Organizational Charts for Department**
- ☛ Maintenance of Computers for Department**
- ☛ Backup of Hard Drive**

Lodi Parks and Recreation Department  
Parks Division

Draftsman Job Duties

- ✓ Prepares construction drawings for department projects.
- ✓ Prepares construction drawings for service club projects.
- ✓ Acts as project coordinator for department and service club projects.
- ✓ Costs estimate for department and service club projects.
- ✓ Works with Public Works in coordinating Parks projects.
- ✓ Prepares bi-weekly and quarterly reports.
- ✓ Sets up and maintains project files.
- ✓ Maintains C.I.P. binder.
- ✓ Operates base radio - incoming and outgoing calls.
- ✓ Attends monthly city building meetings.
- ✓ Prepares bid information for department projects.
- ✓ Responsible for setting up tree trimming for all parks.
- ✓ Prepares information for grant projects.
- ✓ Assists the Recreation Division and B.O.B.S. in special projects.
- ✓ Prepares drawings for Nature Area Advisory Committee.
- ✓ Prepares ADA information for all parks.
- ✓ Works with Community Development for building applications.

Lodi Parks and Recreation Department  
Parks Division

Contracts/Agreements/Events

CONTRACTS/AGREEMENTS	TYPE	REV/COST (+/-)
Lodi Unified School District Mowing, Facility Use, Services	Joint-Use Agreement	+ \$ 50,000 per yr
Richard Bigler, Architect - Hale Park	Agreement	- \$ 40,000
Fireworks Program	Agreement	- \$ 8,000
National Grant Services	Consultant-Trails Grant	+ \$ 20,000/- \$ 3,000
* National Grant Services	Consultant-Lodi Lake West Bank	+ \$ 250,000/- 10%
* National Grant Services	Consultant - Pigs Lake	+ \$ 150,000/- 10%
* National Grant Services	Consultant - Lodi Bicycle Trail System	+ Unknown/- \$1,800
William Sherman - Golf RFP	Agreement	- \$ 10,000
Parisan Industries	Laundry Service Agreement	- \$ 1,100
WMI Services	Port-O-Let Service Agreement	- \$ 16,550
Town and Country Tree Service	Tree Maintenance Agreement	- \$ 10,000
Korean Building Maintenance	Janitorial Contract	- \$ 3,600

\* In progress

SPECIAL EVENTS/USES	FACILITY	REV/INCOME +
American Legion Picnic/Carnival	Lawrence Park	+ \$ 1,000
Stuck in Lodi Car Show	Lodi Lake Youth Area	+ \$ 300
LDBA/Kiwanis Car Show	Lodi Lake Northside	+ \$ 500

Lodi Parks and Recreation  
C.I.P. Projects

<u>FACILITY</u>	<u>IMPROVEMENTS/PROJECTS</u>	<u>PROJECTED COMPLETION DATE</u>
Armory Park	1. Rebuild press box	1991/92
	2. Electrical upgrade	1992
	3. Install parking	1994/95
	4. Park Sign	1991/92
Beckman Park	1. Interior sidewalk	No date set
	2. Handicap accessible restrooms	No date set
	3. Park sign	1991
	4. Picnic tables and bbq	1991
Blakely Park	1. New outfield fence - east diamond	1991-92
	2. Wading pool installation	1992/93
	3. Enlarge basketball courts	No date set
	4. Move horseshoe pits	1991/92
	5. Move basketball court/off street parking	No date set
	6. Liquid chlorine replacement	1992/93
	7. Replace filter system	1992/93
Candy Cane Park	1. Landscaping	No date set
Century Park	1. Repaint playground equipment	1991
	2. Fix back fence - block wall	No date set
	3. Trees/Landscaping	No date set
DeBenedetti Park	1. Park Sign	1990/91
	2. Driving Range	No date set
Emerson Park	1. Replace restrooms	1991/92
English Oaks Common	1. Picnic area and park benches	1991/92
	2. Playground equipment	1995
	3. Park sign	No date set
Grape Bowl (Stadium)	1. Expand cement bleacher area - east end	1990/91
	2. Purchase large bleachers - east end	1991/92
	3. Install softball scoreboard	1991/92
	4. Expand northside seating	1993/94
	5. Upgrade lighting/Electrical	1991/92
	6. Correct drainage problem	No date set
	7. Rebuild press box	1991/92
	8. Youth football equipment room	No date set
	9. Remodel/rebuild field house	No date set

Lodi Parks and Recreation  
C.I.P. Projects  
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<u>FACILITY</u>	<u>IMPROVEMENTS/PROJECTS</u>	<u>PROJECTED COMPLETION DATE</u>
Hale Park	1. Install new lighting for courts	1991/92
	2. Install new parking lot	1993/94
	3. Park sign	1990/91
	4. Install backstop	No date set
	5. Park remodel	In progress
Henry Graves Park	1. Install walkways	1990/91
	2. Install picnic tables/park benches	1991/92
	3. Playground equipment	1991/92
	4. Handicap accessible restrooms	1991/92
	5. Install new playground equipment	1995/96
Hutchins Street Square	1. Remodel auto shop	No date set
Kofu Park	1. Install new backstop - nw diamond	1991/92
	2. Install backstop in small basin	1992/93
	3. Resurface tennis courts	No date set
	4. Enlarge Kofu building	No ate set
	5. Replace infield grass	1992/93
	6. Install new playground - small basin	No date set
	7. Picnic area	No date set
	8. Install new walkway to building	1992/93
Lawrence Park	1. Install walkway into park	1993/94
	2. Remodel restrooms - handicap accessible	1993/94
	3. Picnic table installation	1992/93
Lawrence School	1. Curb/Gutter installation	1991/92
	2. Lighting project	1992/93
	3. New sprinkler system	No date set
Legion Park	1. Install new playground equipment	1991/92
	2. Install picnic tables units	1991/92
	3. Enlarge building	1992/93
	4. Resurface tennis courts	1994/95
Lodi Lake Park (Central)	1. Parking lots - north and south	1991/92
	2. Recontour lake bottom	1992/93
	3. Remodel south picnic area	1994/95
	4. Build new boat house/storage facilities	1993/94
	5. Build new park ranger office	1993/94
	6. Install fence around park	1994/95
	7. Review levee/repair if necessary	No date set
	8. Rebuild retaining wall beach area	1992/93
	9. Irrigation system - northside	1992/93

<u>FACILITY</u>	<u>IMPROVEMENTS/PROJECTS</u>	<u>PROJECTED COMPLETION DATE</u>
Lodi Lake Park (Nature Area)	1. River bank preservation	1990/91
	2. Walkway/path development	1991/92
	3. Fencing of area	1992/93
	4. Information center	1994/95
	5. Restrooms at Hughes Beach	No date set
	6. Levee erosion control	1992/93
Lodi Lake Park (West)	1. Install roadways and parking	1995/96
	2. Development - irrigation, turf, trees	1995/96
	3. Facility construction	1996/98
	4. Fields/facilities	1996/98
	5. Picnic shelter and overflow	No date set
Parks and Recreation Corp Yard	1. Construct Recreation storage - Phase I	1990/91
	2. Construct Recreation storage - Phase II	1993/94
	3. Vehicles maintenance area - Phase III	1995/96
	4. Remove old fire station and construct new work areas	1997/98
	5. Administrative office remodel	2001/02
	6. Recreation annex	No date set
	7. Foundation for Parks office	1992/93
	8. Ground cover	1992/93
Pixley Park	1. Grading/fencing	1997
	2. Irrigation/turfing	1997
	3. Roadways/parking/lighting	1998
	4. Develop facilities	1999
	5. Building/storage	2000
Salas Park	1. Protective structures	1992/93
Softball Complex	1. Install new lights for softball diamonds	1995
	2. Upgrade electrical	1991/92
	3. New concession stand/arbor eating area	1991/92
	4. Protective shelter - west bleacher area	1991/92
	5. Tree planting	1990/91
Van Buskirk Park	1. Install new swings	1990/91
	2. Install picnic area	1990/91
	3. Park sign	No date set
Vinewood Park	1. Park sign	1990/91
	2. Remodel restroom - handicap accessible	1991/92
	3. Install new backstop - NE diamond	1992/93
	4. Park lighting	No date set
	5. New irrigation system	No date set

Lodi Parks and Recreation  
C.I.P. Projects  
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<u>FACILITY</u>	<u>IMPROVEMENTS/PROJECTS</u>	<u>PROJECTED COMPLETION DATE</u>
Westgate Park	1. Park signs	1991/92
	2. Purchase 14 acres	No date set
	3. Master Plan development	No date set
	4. Picnic table installation	1990/91
Zupo Field	1. Upgrade lighting	1992/93
	2. Add 3,500 seating capacity	No date set
	3. Replace press box and office	No date set
	4. Dressing rooms under grandstands	No date set



Lodi Parks and Recreation  
Completed C.I.P. Projects

<u>FUNDING SOURCE</u>	<u>FACILITY</u>	<u>IMPROVEMENTS/PROJECTS</u>	<u>COMPLETION DATE</u>
General Fund	Armory Park	Install 12' outfield fence	1985
Hud Grant 85/86		Build new restrooms	1986
Parkland Act Grant 1986		Install new sprinkler system	1988
F & M Bank		Install new scoreboard	1989
Parkland Act Grant 1986	Beckman Park	Install new play equipment/picnic area	1988
General Fund		Install park benches	1988
		Retro fit restrooms	1991
Hud Grant/CDBG Grant	Blakely Park	New 25 meter pool	
		Improvements to old pool	1987
Lodi Board of Realtors		Install park sign	1989
Parkland Act Grant 1986		Install 100 person group picnic area	1989
General Fund		Install new play equipment	1989
General Fund		Install park benches at new pool	1990
\$5,000/Labor		Install roof & electrical at pool	1990
CDBG Grant		Remodel park restrooms handicap access	1992
Lodi Soroptimist Club	Candy Cane Park	Install new play equipment	1991
General Fund		Removal of ivy on chain link fence	1990
Lodi Soroptimist Club		Install new park sign	1992
Lodi Soroptimist Club		Install picnic table & litter receptacle	1992
General Fund	Emerson Park	Re-master planned	1986
Lodi Lions Club		Play equipment/picnic area improvements	1986
Kiwanis Club		Paint play equipment	1988
Parkland Act Grant 1986		Install small playground equipment	1988
Lodi Lions Club		Phase I, II, III remodel playground	1989/90
Lodi Lions Club		Install flag pole	1991
Lodi Lions Club		Remodel horseshoe pits	1992
Commons Park Fund	English Oaks Park	Install play equipment/park benches	1988
General Fund	Grape Bowl (Stadium)	Install levee fencing around top of bowl	1985
General Fund		Maintenance on press box	1985-88
General Fund		Replace wood seats	1986
General Fund		Turf restoration	1985-88
General Fund		Turf restoration	1989-91
Professional Sports Marketing		Install new scoreboard	1991
General Fund		Install protective structures	1992
General Fund	Hale Park	Building razed and restrooms	1987
General Fund		Master plan developed	1987
CDBG Grant		Construction Drawings	1989

Lodi Parks and Recreation  
Completed C.I.P. Projects  
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<u>FUNDING SOURCE</u>	<u>FACILITY</u>	<u>IMPROVEMENTS/PROJECTS</u>	<u>COMPLETION DATE</u>
Parkland Act Grant 1986	Henry Graves Park	Install park benches/picnic tables	1989
General Fund	Hutchins Street Square	Install sand volleyball court	1989
General Fund		Install drinking fountain - Camp Hutchins	1992
General Fund		Install fire alarm system - Camp Hutchins	1992
* Refer to Community Center Director for additional projects and improvements			
General Fund	Kofu Park	Lighting concern	1982
B.O.B.S.		Built concession stand	1983
Professional Sports Facilities		Install new scoreboard	1991
General Fund		Sports lighting installation	1991
General Fund		Install bullpen	1992
Parkland Act Grant 1986	Lawrence Park	Install new play equipment	1988
Parkland Act Grant 1986		Install 100 person group picnic area	1989
General Fund		Install dog exercise signs	1990
General Fund	Legion Park	Resurfaced tennis courts	1985
Lodi Board of Realtors		Install park sign	1986
General Fund	Lodi Lake Park	Replaced of picnic area pads, table parts and benches, overall ground repairs	1985-89
State Bond Act 1984		Plans and specs restroom remodel	1985-89
General Fund		Replaced sand in beach area	1985 & 89
General Fund/L.U.S.D.		Development of nature/docent program	1986
Hud Grant 1985-87		Remodel beach restrooms for handicap access	1987
Hud Grant 1987-88		Install nature area sign	1987
Enterprise Fund/L.U.S.D.		Riverbank improvements/trim trees	1987-89
General Fund		Replace rental boats/water boards	1987-88
General Fund		Install walking trail stations	1988
Memorial Fund		Park benches in nature area	1988
General Fund		Park benches north river area/youth area	1988
Land & Water Cons. Fund		Nature area jog/walking path proposal	1989
General Fund		Replace/install lights southside	1989
City Employees Assoc.		Install amphitheater in nature area	1989
Lodi/Tokay Rotary		Install picnic shelter - main trailer area	1989
Lodi Rotary/Tokay Rotary			
Sunrise Rotary		Remodel concession stand (new Discovery Center)	1991
General Fund		Install fence at vacant lot (nature area)	1991
General Fund		Install bike signs in nature area	1991
Kiwanis Club		Install new play equipment - north side	1992
Per Capita Grant/ Lodi Lake Fund		Plans and specs/construction of new picnic shelters - north side	1992

Lodi Parks and Recreation  
Completed C.I.P. Projects  
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<u>FUNDING SOURCE</u>	<u>FACILITY</u>	<u>IMPROVEMENTS/PROJECTS</u>	<u>COMPLETION DATE</u>
General Fund	P & R yard	Install new storage area - Annex	1990
General Fund		Remove/install fuel tank	1993
General Fund/Civitan	Salas	Purchase/planting of trees	1984
Land & Water Cons. Fund		Install play equipment/benches	1984
General Fund		Install picnic shelter	1985
General Fund		Chain link fence improvements	1987-89
General Fund		Lighting adjustment program completion	1988
General Fund	Softball Complex	Side fencing on both diamonds	1986
Hud Grant 1985-86		Install new restrooms	1986
General Fund		Install protective shade structure	1987
General Fund		Install access road/electrical improvements	1989
Wentland - Snider		Install new scoreboard	1990
Cal Waste			
Lodi Tokay Rotary		Install picnic tables/barbecue	1991
Lodi Tokay Rotary		Planted trees	
Parkland Act Grant 1986	Van Buskirk Park	Install new play equipment	1988
General Fund		Removal of backstop	1992
General Fund	Vinewood Park	Install backstop - SW diamond	1990
Lodi Rotary Club	Westgate Park	Install play equipment	1986
Civitan/General Fund		Purchase/planting of trees	1986
General Fund		Installed play equipment/park benches	1988
Boy Scouts		Install drinking fountain	1992
General Fund	Zupo Field	Rebuilt outfield fence	1985
Guild Wine Co.		Install sign	1987
B.O.B.S./L.U.S.D.		Install batting cage	1989
General Fund		Install backstop/side protective fencing	1989
General Fund		Install backstop	1991
General Fund		Install new bleacher wall	1991
General Fund		Install/painted new plywood foul line fence	1991

Lodi Parks and Recreation  
Completed C.I.P. Projects  
Page 3

<u>FUNDING SOURCE</u>	<u>FACILITY</u>	<u>IMPROVEMENTS/PROJECTS</u>	<u>COMPLETION DATE</u>
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General Fund		Install picnic shelter	1985
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General Fund		Lighting adjustment program completion	1988
General Fund	Softball Complex	Side fencing on both diamonds	1986
Hud Grant 1985-86		Install new restrooms	1986
General Fund		Install protective shade structure	1987
General Fund		Install access road/electrical improvements	1989
Wentland - Snider			
Cal Waste		Install new scoreboard	1990
Lodi Tokay Rotary		Install picnic tables/barbecue	
Lodi Tokay Rotary		Planted trees	1991
Parkland Act Grant 1986	Van Buskirk Park	Install new play equipment	1988
General Fund		Removal of backstop	1992
General Fund	Vinewood Park	Install backstop - SW diamond	1990
Lodi Rotary Club	Westgate Park	Install play equipment	1986
Civitan/General Fund		Purchase/planting of trees	1986
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General Fund		Install backstop/side protective fencing	1989
General Fund		Install backstop	1991
General Fund		Install new bleacher wall	1991
General Fund		Install/painted new plywood foul line fence	1991

## GRANT PROJECTS

<u>FUNDING / SOURCE</u>	<u>FACILITY</u>	<u>IMPROVEMENTS / PROJECTS</u>
STATE BOND ACT 1984 \$ 97,000.00	LODI LAKE PARK	PLANS AND SPECIFICATIONS FOR RESTROOM AND REMODELING AND REPLACEMENT NORTH/SOUTH SIDE
HUD-GRANT 1985 - 86 \$ 140,000.00	ARMORY PARK SOFTBALL COMPLEX	INSTALLED NEW RESTROOMS INSTALLED NEW RESTROOMS
HUD-GRANT / CDBG GRANT \$ 350,000.00	BLAKELY PARK	INSTALLED NEW 25 METER POOL AND MADE IMPROVEMENTS TO OLD POOL
CDBG GRANT \$ 60,000.00	BLAKELY PARK	REMODELED PARK RESTROOM FOR HANDICAP ACCESS
CDBG GRANT \$ 507,362.00	HALE PARK	CONSTRUCTION DRAWINGS AND PARK RE-HAB PROJECT
HUD-GRANT 1985 - 87 HUD-GRANT 1987 - 88 \$ 15,412.00	LODI LAKE PARK	REMODELED BEACH RESTROOMS FOR HANDICAP ACCESS
PER CAPITA GRANT \$ 140,000.00 AND ( \$ 20,000.00 FROM CITY)	LODI LAKE PARK	PLANS AND SPECIFICATIONS/ CONSTRUCTION OF NEW PICNIC SHELTERS NORTH SIDE OF LAKE
PARKLAND ACT GRANT 1986 \$ 100,500.00	ARMORY PARK	INSTALLED NEW SPRINKLER SYSTEM
	BECKMAN PARK	INSTALLED NEW PLAYGROUND EQUIPMENT & 2 PICNIC AREAS
	BLAKELY PARK	INSTALLED GROUP PICNIC AREA FOR 100 PEOPLE
	EMERSON PARK	INSTALLED SMALL PLAYGROUND EQUIPMENT
	HENRY GLAVES	INSTALLED PARK BENCHES AND PICNIC TABLES
	LAWRENCE PARK	INSTALLED NEW PLAYGROUND EQUIPMENT AND GROUP PICNIC AREA FOR 100 PEOPLE
	VAN BUSKIRK	INSTALLED NEW PLAYGROUND EQUIPMENT

### Service Club/Organization Community Projects/Gifts Program

Project/Work Description	Club/Organization	Date Complete	Location	Estimated Cost
Park signs/install park signs at Blakely, Legion Parks (Redwood signs)	Lodi Board of Realtors Hugh Watkins	2/86 - Legion 2/87 - Blakely	Legion Park Blakely Park	\$500.00/City \$500.00/City
Plant trees at Westgate Park (50 + ); re-stake old trees	Civitan/Kiwanis	4/86	Westgate Park	Labor
Install Miracle playground equipment and construct playground area	Lodi Rotary Mike Fyffe	5/86	Westgate Park	\$5,000.00 - Equipment \$1,000.00 - Play Area/Labor
Paint playground equipment	Kiwanis Club/Mike Reese	10/88	Emerson Park	Labor
Install park benches	Lodi/Tokay Rotary Scott Essin/Corey Semer	5/89	Beckman Park Henry Glaves Park	Labor
Picnic shelter	Lodi/Tokay Rotary Corey Semer/Harry Bader	6/89	Lodi Lake Park	*\$7,000.00/Labor
Park clean-up/scrape/paint bleachers and backstop	Lodi Kiwanis/Jim Beckman	7/89	Zupo Field	Labor
Install public assembly area	Lodi City Employees Association	9/89	Lodi Lake Park - Nature Area	\$5,000.00/City
Plant trees	Sunrise Rotary Club/Frank Stapleton	11/89	Salas Park	Labor
Install roof and electrical work	City Swim Club/John Griffin	2/90	Blakely/Enze Pool	\$10,000.00/Labor
Install picnic tables and barbecues	Lodi Rotary/Doug Holck	8/90	Softball Complex	\$5,000.00/Labor
Emerson Park playground remodel	Lodi Lions Club Mike Locke/Ken Heffel	Phase 1 - 9/89 Phase 2 - 3/90 Phase 3 - 11/90	Emerson Park	*\$25,000.00/Labor
Plant trees/Install picnic areas	Lodi Rotary/Doug Holck	3/91	Softball Complex	Labor
Install flag pole	Lodi Lions Club/Frank Sasaki	5/91	Emerson Park	\$800.00/Labor
Remodel old concession stand into Discovery Center	Lodi Rotary/Doug Holck Lodi/Tokay Rotary/Gene Larkin Sunrise Rotary/	1/92	Lodi Lake Park	\$20,000.00/Labor
Install new playground equipment	Lodi Soroptimist/Alice Reimche	Phase 1 - 9/91 Phase 2 - 4/92	Candy Cane Park Candy Cane Park	\$8,500.00/Contractor \$4,000.00/City
Installed picnic table and litter receptacle				
Install new playground equipment	Greater Kiwanis Chester Webb/Dave Orosco	2/92	Lodi Lake/Northside	*\$9,000.00/Labor
Remodel horseshoe pits	Lodi Lions Club Mike Locke/Ken Heffel	11/92	Emerson Park	\$3,000.00/Contractor
Installed infield sprinkler systems at Kofu and Salas Park	Boosters of Boys & Girls Sports Wes Ohlauser	1/93	Kofu Park Salas Park	\$1,500.00/City
Chain link fence re-hab project	Boosters of Boys & Girls Sports Dave Akin	1/93	Kofu Park/Salas Park Blakely Park	\$3,100.00/Contractor
Install new sprinkler systems at Candy Cane Park	Lodi Soroptimist Club Alice Reimche		Candy Cane Park	\$ 500.00/City

Parks Division

1992 Completed General Projects

<u>Park</u>	<u>Project</u>
Beckman Park	Removal of backstop Replacement of restroom panels
Blakely Park	Sprinkler installation Tree Trimming Removal of wading pool
Candy Cane Park	Installation of park sign Installation of picnic tables and trash receptacle
Century Park	Installation of new wood fence
Emerson Park	Replacement of restroom panels Installation of fibar material Tree trimming
English Oaks	Removal of backstop
Henry Graves Park	Replacement of restroom panels Removal of tree stumps/tree trimming
Hutchins Street Square	Construction of four platforms for Camp Hutchins Installation of fire alarm for Camp Hutchins Installation of drinking fountain for Camp Hutchins
Kofu	Installation of wire for scoreboard Replacement of benches in dugout Installation of new sprinkler system Installation of bull pen Removal of play equipment
Legion Park	Removal of merry-go-round

## 1992 Completed General Projects (cont.)

Lodi Lake Park	Installation of electrical to ticket booth Installation of fence in nature area Replacement of picnic table tops and benches Rip rap along bank Installation of benches at Discovery Center Installation of boating signs Removal of fence and volleyball court at Hughes Beach Installation of p.a. system in boat house Removal of old play equipment - north side Installation of new play equipment - north side Installation of park sign in youth area Installation of information board at Discovery Center Tree trimming Picnic shelter installation - Youth Area, Point, Hughes Beach
Recreation office	Renovation of Recreation Superintendent's office
Salas Park	Installation of vent covers at concession stand Installation of backstop pads
Softball Complex	Installation of protective shade structures Construction and installation of drive through gates Removal of plumbing in old restroom
Stadium (Grape Bowl)	Removal of blacktop for electrical upgrade Installation of heater in field house Installation of protective shade structure
Van Buskirk Park	Removal of backstop
Vinewood Park	Replacement of restroom panels
Westgate Park	Installation of drinking fountain
Zupo Field	Replacement of boards in outfield fence Installation of chain link material Tree trimming



## LODI LAKE NATURE AREA ADVISORY COMMITTEE

**Goals and Objectives:** To maintain the establishment of a natural area which will be managed to protect the wildlife as well as foster human enjoyment and appreciation of that wildlife.

### Members

Pat Brown	Chairman
Jay Bell	L.U.S.D.
Scott Essin	Advisor
Mark Schultz	At Large
Dan Gruber	At Large
Richard Blackston	At Large
Larry Skelton	At Large

# Parks Division Maintenance, Operations & Programs

## Part IV

## **Lodi Parks Division Park Maintenance Plan**

### **LEVEL I - PRIORITY HIGH MAINTENANCE FACILITIES**

- Lodi Lake Park/Nature Area
- Hutchins Street Square
- Stadium (Grape Bowl)

These facilities distinguish themselves from other parks in Lodi in that they **SHOW CASE** facilities. In the past, they have merited their own cost center in the budget process. It cost more to maintain these facilities than other high use facilities and because of this, a closer look at the cost of maintaining these parks is merited. These facilities are also ones that have the capacity to generate offsetting revenue that may allow payment for a large percentage of maintenance cost.

#### **SPECIAL EVENTS:**

- **Lodi Lake Park** - Fourth of July fireworks/Kiwanis breakfast, Lodi boat races, national tournaments and other city functions, dinners, picnic rentals, boat rentals, beach swimming, boat launching, R.C. boat racing weekends, R.V. camping rentals, Discovery Center events (river tours, nature tours, Indian lore classes). In addition, there are high school cross country event, fun runs, Earth Day clean up, boy and girl scout camp outs and other events as scheduled.
- **Hutchins Street Square** - Field and Fair Day, special band concerts, facility rentals (weddings, special city event i.e., League of California Cities dinners, City of Lodi employment examinations, 50 Plus Club), Delta Blood Bank, Camp Hutchins, Lodi Arts Center events, senior programs, daily swim program, and other special events.
- **The Stadium (Grape Bowl)** - Lodi High football - Varsity and Jr. Varsity, Tokay High football - Varsity and Jr. Varsity, Bear Creek High School - Varsity and Jr. Varsity football, Pop Warner Varsity, Junior Varsity, Novice football, Lodi Recreation league softball, circus rental events, concert rental events, band reviews, Lodi Grape Festival and any other rentals.

# STANDARDS OF PERFORMANCE

## Performance Tasks

### Lodi Lake Park

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (hand)	20
Weedeating	24	Edging	52
Fertilization	1	Weed Control	1
Tree Trimming	12	Shrub Trimming	10
Debris Removal	12	Leaf Removal	1
Tree Removal	1	Picnic Facility Repair	12
Painting	4	Garbage Pick-Up	104
Grounds Clean-Up	350	Restroom Clean-Up	350
Irrigation	260	Irrigation Repair	8
Vandalism Repair	4	Playground Repair	20
Playground Safety	12	Pest Control	52
Building Maintenance	8	Horseshoe Pit Maint.	42
Pool Maintenance	3	Equipment Repair	12
Feeding of Ducks	260	Moving Picnic Tables	52

#### Special Maintenance

*There are very few sprinklers in this park. Therefore most watering is completed by pulling hoses and sprinklers. Urgent need for a new main water line. Special events require police and ranger overtime. Security is required for major events and for ongoing security. Gate attendants are needed to collect fees at the entrance to the park. Currently a part time ranger staffs the Discovery Center.*

*NOTE: Major renovation is needed at this park. See Lodi Lake Master Plan.*

#### Staffing Level:

##### Maintenance:

(1) Maintenance Worker III (FT)  
(1) Maintenance Worker II (FT)  
992 Seasonal Hours

##### Cuts:

(1) Maintenance Worker II  
1992-93 budget year

Labor Budget: \$ 96,289

Materials Budget: \$ 41,400

##### Rangers:

(1) Senior Park Ranger (FT)  
(1) Park Ranger II (FT)  
(2) Gate Attendants (PT-1950 hours)  
(1) Park Ranger II (PT - 1400 hours)

##### Cuts:

(1) Interpretive Ranger  
1992-93 budget year

Labor Budget: \$ 29,530

Materials Budget: \$ 13,808

Total Revenue (July 1 - December 31 ,1992) \$ 31,411.40

Note: Recommend rangers no longer patrol at other parks based on recent staffing level cuts.

## Hutchins Street Square

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (hand)	20
Weedeating	24	Edging	24
Fertilization	1	Weed Control	1
Tree Trimming	1	Shrub Trimming	1
Debris Removal	12	Leaf Removal	1
Aerate Turf	1	Picnic Facility Repair	4
Painting	1	Garbage Pick-Up	260
Grounds Clean-Up	260	Basketball Court Maint.	12
Irrigation	160	Irrigation Repair	36
Vandalism Repair	8	Playground Repair	12
Playground Safety	12	Pest Control	12
Building Maintenance	48	Horseshoe Pit Maint.	42
Line Spray	1	New Installation	4
Pool Equipment Maint.	24	Pool Water Qlty Check	350
Equipment Maint.	12	Volleyball Court Maint.	12
Setup and Take Down	20		

### Special Maintenance

*This facility is open extended days and hours in response to facility rentals. This requires special scheduling to open and close facilities and also to set up for these special events. The pool requires checking every two hours during operations per health department standards. After Field and Fair Day, lawn renovation is required.*

### Staffing Level:

#### Maintenance:

(1) Maintenance Worker III (FT)  
 (1) Maintenance Worker II (FT)  
 \$ 1,000 in part time labor  
 \$10,000 in overtime labor

NOTE: Major Capital Improvements are planned for this facility. This ingrained maintenance cost in the future.

## Stadium (Grape Bowl)

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (hand)	6
Weedeating	6	Edging	6
Fertilization	2	Weed Control (Hand)	10
Tree Trimming	2	Shrub Trimming	2
Debris Removal	4	Weed Control (Spray)	1
Aerate Turf	2	Restroom Clean-Up	130
Painting	1	Irrigation (Hand)	100
Grounds Clean-Up	130	Irrigation Repairs	5
Vandalism Repair	10	Pest Control	12
Building Maintenance	1	Ball Field Prep	100
Ball Field Renovation	1	Line Spray	2
Setup and Take Down	2	Move Bleachers	2

### Special Maintenance

*The areas where seats have been removed require special maintenance due to the fact that lawn has been installed on these steep side hills. The slopes on these side hills are too steep to mow. Therefore they require hand mowing and since there is no irrigation system, watering is completed by hand. The football field turf is totally distorted during football season. This means the field must be regraded and reinstalled after each football season.*

### Staffing Level:

### Maintenance:

(1) Maintenance Worker II (FT) - also works at Armory  
 460 additional labor hours for special events  
 160 additional labor hours for facility renovation

## LEVEL II - HIGH MAINTENANCE FACILITIES

- Complex/Armory
- Zupo
- Kofu
- Salas
- Emerson
- Hale

Level II facilities do not require all the special maintenance of Level I facilities. These facilities typically have high use features. The high use causes additional maintenance. Some revenue is also generated by these parks.

### SPECIAL EVENTS:

- Complex/Armory - National, regional, state, and local softball tournaments are held here. In addition are city league tournament rentals, Lodi High softball team, Tokay High softball team, winter league (men, women, co-ed), slow and fast pitch leagues.

#### Maintenance:

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (hand)	42
Weedeating	20	Edging	20
Fertilization	11	Weed Control (Hand)	40
Debris Removal	10	Leaf Removal	1
Painting	80	Garbage Pick-Up	52
Grounds Clean-Up	220	Restroom Clean-Up	220
Irrigation	100	Irrigation Repair	6
Vandalism Repair	6	Weed Control (Spray)	1
Aerate Turf	1	Pest Control	10
Building Maintenance	10	Ballfield Prep	210
Ballfield Renovation	1	Line Spray	2
Tree Trimming	2	Shrub Trimming	4
Move Bleachers	4	Set up/Take Down	2

#### Staffing Level:

- (1) Maintenance Worker II (FT)
- (1) Maintenance Worker I (FT) - also works at Stadium

- **Zupo Hardball Field** - The Red semi-pro baseball team, Lodi High School varsity baseball, American Legion, Senior Babe Ruth, 14-15 yr. old Babe Ruth, Cal-Mex League, J.A.C.L., Pop Warner football practice, C.I.F. High School Section Tournament, state and regional American Legion and Babe Ruth tournaments are held here. In addition, fall baseball league and special events such as the Lodi Police K-9 trials are held at this facility.

**Maintenance:**

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (other)	32
Weedeating	18	Edging	18
Fertilization	3	Weed Control (Hand)	9
Debris Removal	90	Weed Control (Spray)	1
Tree Trimming	1	Shrub Trimming	2
Painting	36	Leaf Removal	1
Grounds Clean-Up	180	Restroom Clean-Up	180
Irrigation	100	Irrigation Repair	2
Vandalism Repair	3	Weed Control (Spray)	1
Aerate Turf	2	Pest Control	9
Building Maintenance	36	Ballfield Prep	180
Ballfield Renovation	1	Line Spray	18

**Staffing Level:** (1) Maintenance Worker I

- **Kofu Park** - Tokay High School Varsity, Jr. Varsity, Babe Ruth, Senior Babe Ruth, J.A.C.L., Cal Mex League, fall baseball league, soccer league, tennis tournaments, T-ball and building rentals.

**Maintenance:**

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (other)	26
Weedeating	26	Edging	26
Fertilization	3	Weed Control (Hand)	52
Debris Removal	12	Weed Control (Spray)	1
Tree Trimming	2	Shrub Trimming	4
Painting	28	Leaf Removal	1
Grounds Clean-Up	260	Restroom Clean-Up	260
Irrigation	140	Irrigation Repair	5
Vandalism Repair	15	Garbage Pick Up	104
Tennis Court Maint.	52	Pest Control	52
Building Maintenance	260	Ballfield Prep	140
Soccer Prep	2	Line Spray	4
Ballfield Renovation	1		

**Staffing Level:** (1) Maintenance Worker II



- **Salas Park** - Prep Babe Ruth, youth baseball, youth softball, soccer league and tournaments, district and state Bambino tournaments, and special recreation events such as Easter egg hunt and kite flying contests.

**Maintenance:**

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (other)	24
Weedeating	26	Edging	26
Fertilization	3	Weed Control (Hand)	20
Debris Removal	10	Weed Control (Spray)	1
Tree Trimming	1	Shrub Trimming	1
Painting	20	Picnic Facility Repairs	5
Grounds Clean-Up	260	Restroom Clean-Up	260
Irrigation	100	Irrigation Repair	6
Vandalism Repair	15	Garbage Pick Up	104
Playground Repairs	15	Pest Control	20
Playground Check	12	Horseshoe Pit Maint.	42
Building Maintenance	20	Ballfield Prep	80
Soccer Prep	2	Line Spray	4
Ballfield Renovation	1	Aerate Turf	2

**Staffing Level:** (1) Maintenance Worker II

- **Emerson Park** - The only special events in this park are picnic rentals primarily generated by the major playground facility at this park. However, because of the high use associated with the playground, clean up of this park is required twice a day during the week.

**Maintenance:**

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (other)	42
Weedeating	52	Edging	52
Fertilization	1	Leaf Removal	1
Garbage Pick Up	104	Weed Control (Spray)	1
Tree Trimming	1	Shrub Trimming	1
Painting	4	Aerate Turf	2
Grounds Clean-Up	260	Restroom Clean-Up	260
Playground Check	12	Irrigation Repair	4
Vandalism Repair	10	Ballfield Prep	80
Playground Repairs	15	Ballfield Renovation	1
Soccer Prep	2	Horseshoe Pit Maint.	52
Building Maintenance	2	Line Spray	2

**Staffing Level:** (1) Maintenance Worker I - Also works at Legion

- **Hale Park** - It is anticipated that there will be band concerts at this facility once it is on line. Also a major playground facility and a small building that will be available for rental has been included. The addition of basketball courts will also make this a high use area.

**Maintenance:**

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (other)	42
Weedeating	12	Edging	12
Fertilization	1	Weed Control (Spray)	1
Tree Trimming	1	Shrub Trimming	1
Debris Removal	260	Leaf Removal	1
Painting	1	Garbage Pick Up	104
Grounds Clean-Up	160	Irrigation	100
Tennis Court Maint.	52	Irrigation Repair	3
Horseshoe Pit Maint.	52		

**Staffing Level:**

(1) Part-Time Laborer

## LEVEL III - STANDARD MAINTENANCE FACILITIES

- |                   |                       |                     |
|-------------------|-----------------------|---------------------|
| ● Candy Cane Park | ● English Oaks Common | ● Henry Graves Park |
| ● Lawrence Park   | ● Van Buskirk Park    | ● Westgate Park     |
| ● Lawrence School | ● Vinewood Park       | ● Century Park      |
| ● Legion Park     | ● Beckman Park        | ● Blakely Park      |

These facilities typically are not highly programmed but may have high use features. these parks are not provided with regular staffing and are maintained by special function crews or as ancillary maintenance to high maintenance facilities.

- **Candy Cane Park** - High use playground area. No special events.

**Maintenance:**

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (other)	21
Weedeating	24	Edging	24
Fertilization	1	Weed Control (Spray)	1
Tree Trimming	1	Shrub Trimming	1
Leaf Removal	1	Garbage Pick Up	104
Grounds Clean-Up	132	Irrigation	20
Irrigation Repairs	2	Playground Repairs	12
Playground Check	12		3

**Staffing Level:**

(1) Park Maintenance Worker II - also works at Lodi Lake

- **Lawrence Park** - Dog shows and dog training are held at this park. Picnic rentals are also available. Other events include: carnivals and Grape Festival R.V. parking.

**Maintenance:**

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (other)	42
Weedeating	24	Painting	4
Fertilization	1	Weed Control (Spray)	1
Tree Trimming	1	Shrub Trimming	1
Leaf Removal	1	Garbage Pick Up	104
Grounds Clean-Up	260	Restroom Clean Up	230
Irrigation Repairs	6	Vandalism Repairs	2
Playground Check	12	Playground Repairs	12
Pest Control	12	Building Maint.	4
Setup/Take Down	5		

**Staffing Level:** (1) Part Time Laborer - Also works at Hale Park

- **Lawrence School** - Weekend tournaments, Junior Olympic softball, soccer, practice facility during major tournaments.

**Maintenance:**

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Irrigation	32
Irrigation Repairs	9	Weedeating	1
Garbage Pick Up	52	Vandalism Repairs	3
Ballfield Prep	80	Ballfield Renovation	1
Spray Lines	4	Soccer Prep	2

**Staffing Level:** (1) Part Time Laborer - Also works at Hale Park and Lawrence Park

- **Legion Park** - High use playground area, tennis courts, Legion building rentals.

**Maintenance:**

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (other)	42
Weedeating	52	Edging	52
Fertilization	1	Weed Control (Spray)	1
Tree Trimming	1	Shrub Trimming	1
Debris Removal	12	Leaf Removal	1
Painting	12	Garbage Pick Up	104
Grounds Clean Up	260	Restroom Clean Up	260
Irrigation	160	Irrigation Repairs	10
Vandalism Repairs	25	Playground Repairs	12
Playground Check	12	Pest Control	12
Building Maintenance	104	Tennis Court Maint.	52

**Staffing Level:** (1) Maintenance Worker 1 - also works at Emerson Park

- **English Oaks Common** - Major playground area located at this park. T-ball played here.

Maintenance:

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (other)	10
Weedeating	12	Edging	12
Fertilization	1	Weed Control (Spray)	1
Tree Trimming	1	Debris Removal	1
Painting	1	Garbage Pick Up	104
Grounds Clean Up	260	Irrigation Repairs	4
Vandalism Repairs	10	Playground Repairs	12
Playground Check	12	Aerate Turf	1
Pest Control	12	Line Spray	2

Staffing Level: Roving Crew (PT)

- **Van Buskirk Park** - High local use. This is a park that is highly vandalized.

Maintenance:

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (other)	4
Weedeating	4	Edging	4
Fertilization	1	Weed Control (Spray)	1
Garbage Pick Up	104	Debris Removal	12
Grounds Clean Up	260	Irrigation Repairs	2
Vandalism Repairs	2	Playground Repairs	12
Playground Check	12		1

Staffing Level: Roving Crew (PT)

- **Vinewood Park** - Softball practice fields, dog training is held at this park including off leash area, soccer league is played here.

Maintenance:

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (other)	42
Weedeating	12	Edging	12
Fertilization	1	Weed Control (Spray)	1
Weed Control (Hand)	5	Tree Trimming	1
Shrub Trimming	1	Leaf Removal	1
Garbage Pick Up	52	Grounds Clean Up	52
Restroom Clean Up	52	Irrigation Repairs	22
Vandalism Repairs	3	Pest Control	10
Building Maintenance	1	Ballfield Prep	80
Ballfield Renovation	1	Line Spray	4
Soccer Prep	2		

Staffing Level: Roving Crew (PT)

- **Henry Graves Park** - There is a major playground facility at this park, T-ball and soccer league are played here.

Maintenance:

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (other)	10
Weedeating	12	Edging	12
Leaf Removal	1	Weed Control (Spray)	1
Painting	1	Par Course Maint.	1
Garbage Pick Up	104	Grounds Clean Up	260
Restroom Clean Up	260	Irrigation Repairs	10
Vandalism Repairs	4	Playground Repairs	12
Playground Check	12	Pest Control	4
Soccer Pres	4	Line Spray	2

Staffing Level: Roving Crew (PT)

- **Westgate Park** - There is a small playground at this park and a large field used for soccer. This park is to be expanded as part of a new development slated for the area.

Maintenance:

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	41	Mowing (other)	4
Weedeating	4	Edging	4
Tree Trimming	4	Weed Control (Spray)	1
Garbage Pick Up	104	Grounds Clean Up	240
Aerate Turf	1	Irrigation Repairs	7
Vandalism Repairs	3	Playground Repairs	15
Playground Check	12	Line Spray	2

Staffing Level: Roving Crew (PT)

- **Century Park** - This park has basketball courts and a large playground area. No scheduled events are held at this park.

Maintenance:

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (other)	4
Weedeating	4	Edging	4
Fertilization	1	Weed Control (Spray)	1
Garbage Pick Up	104	Grounds Clean Up	220
Basketball Court Maint.	4	Irrigation Repairs	2
Vandalism Repairs	6	Playground Repairs	12
Playground Check	12	Line Spray	2

Staffing Level: Roving Crew (PT)

● **Beckman Park** - Little league practice, soccer, par course, high use playground

Maintenance:

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (other)	12
Weedeating	12	Edging	12
Fertilization	1	Weed Control (Spray)	1
Garbage Pick Up	104	Grounds Clean Up	220
Leaf Pick Up	1	Irrigation Repairs	20
Vandalism Repairs	4	Playground Repairs	12
Playground Check	12	Restroom Clean Up	220
Aerate Turf	1	Pest Control	12
Building Maintenance	4	Line Spray	2
Soccer Prep	2	Par Course Maint.	1

Staffing Level: Roving Crew (PT)

● **Blakely Park** - High school practice, Babe Ruth, little league, pool maintenance.

Maintenance:

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Mowing (other)	12
Weedeating	24	Edging	24
Fertilization	1	Weed Control (Spray)	1
Weed Control (Hand)	12	Tree Trimming	4
Shrub Trimming	4	Debris Removal	12
Leaf Removal	1	Picnic Facilities Repairs	4
Painting	52	Garbage Pick Up	104
Grounds Clean Up	260	Restroom Clean Up	260
Irrigation	100	Irrigation Repairs	4
Vandalism Repairs	12	Playground Repairs	15
Playground Check	12	Aerate Turf	1
Pest Control	26	Building Maintenance	104
Horseshoe Pit Maint.	24	Basketball Court Maint.	52
Ballfield Prep	140	Ballfield Renovation	1
Line Spray	2	Pool Equipment Maint.	315
Pool Water Quality	660	Move Bleachers	2

Staffing Level: (1) Laborer (PT)

● **Nichols School** - Softball and baseball is practiced here, soccer league play also.

Maintenance:

TASK	FREQ/YR	TASK	FREQ/YR
Mowing (riding)	42	Soccer Prep	2
Spray Soccer Field	2	Soccer Setup	2

Staffing Level: Mower Crew/Roving Crew (PT)

## **LEVEL IV - LOW MAINTENANCE PARKS/SCHOOL**

- Golf Range
- Lodi High School
- Reese School
- Vinewood School
- Temple Baptist Church
- Maple Square
- Needham School
- Senior Elementary School
- Washington School
- Woodbridge School
- Heritage School
- Lakewood School
- Nichols School
- Tokay High School

These parks/school receive primarily mowing (42 cycles) by our roving mow crew. There is very little programming at the above facilities with the exception of the following:

- **Senior Elementary School** - Soccer league is played there and there is a softball/baseball practice field used by the Recreation Division
- **Needham School** - Soccer league, flag football, T-ball, and softball practice fields used by the Recreation Division.
- **Temple Baptist Church** - Two fields are renovated at this facility each year.

## **LEVEL V - LOW MAINTENANCE NATURAL AREAS**

- Ed Debenedetti Park
- Pixley Park
- Lake Park West

These parks include natural and undeveloped areas that need periodic maintenance that is minor in nature.

## Lodi Parks and Recreation Department

### Park Level of Maintenance

#### Level I

Lodi Lake Park  
Hutchins Street Square  
Stadium (Grape Bowl)

#### Level II

Complex/Armory  
Zupo Field  
Kofu Park  
Salas Park  
Emerson Park  
Hale Park

#### Level III

Candy Cane Park  
Lawrence Park  
Lawrence School  
Legion Park  
English Oaks Park  
Van Buskirk Park  
Vinewood Park  
Beckman Park  
Henry Graves Park  
Westgate Park  
Century Park  
Blakely Park

#### Level IV

Golf Range  
Lodi High School  
Reese School  
Vinewood School  
Temple Baptist  
Maple Square  
Needham School  
Senior El. School  
Washington School  
Woodbridge School  
Heritage School  
Lakewood School  
Nichols School  
Tokay High School

#### Level V

DeBenedetti Park  
Pixly Park  
Lake Park West



Park Level of Maintenance

Level Criteria

Level I - Showcase Facilities

Capable of holding major events  
Not limited to sporting events  
Capable of generating revenue  
Have had own cost center in past

Level II - Special Feature Parks

Included in sports facilities and  
high use parks  
Some revenue can be generated

Level III - Standard Parks

Not intensively programmed  
These parks are maintained by  
roving crews

Level IV - Low Maintenance Parks

May have some programming  
May have seasonal maintenance and  
some mowing

Level V - Undeveloped Parks

Annual maintenance to control fire hazard

# Los Angeles Parks & Recreation Department Facilities

<u>Park/Address/Location</u>	<u>Park Features/Acreage</u>
Armory, 333 N. Washington St. (Stockton St. & Washington St.)	⊛ Softball diamond (seating for 500 people), restrooms, concession stand. (3.2 acres)
Beckman, 1426 W. Century Blvd. (Century Blvd. & Ham Ln.)	Little League practice diamonds, U-10 soccer fields, par course, play equipment, restrooms, picnic tables. (16.6 acres)
Blakely, 1050 S. Stockton St. (Stockton St. & Mission St.)	Two swimming pools, wading pool, Little League and Regulation hardball diamonds, play equipment, group picnic area (100 person capacity), basketball court, horseshoe pit, restrooms. (10.0 acres)
Candy Cane, 1324 Holly Dr.	Tot Lot play equipment. (0.2 acres)
Century (city easement) (Century Blvd. & Church St.)	Basketball court, play equipment. (2.5 acres)
Ed DeBenedetti Park (Lower Sacramento Rd. & Century Blvd.)	Proposed golf course development. (51 acres) (undeveloped)
Emerson, 11 N. Hutchins (Hutchins St. & Elm St.)	Little League diamond, U-8 soccer field, restro- oms, play equipment, group picnic area (50 person capacity), horseshoe pit. (3.0 acres)
English Oaks Common 2184 Newbury Cir. (Newbury Cir. & Dartmoor Cir.)	Play equipment, picnic tables. (3.7 acres)
Grape Bowl, 221 Lawrence St. (Stockton St. & Lawrence St.)	⊛ Football field (seating 7,500 people), ⊛ two softball diamonds (seating 2,500 people West & 100 people East), fieldhouse, concession stand, restrooms, off-street parking (200 cars). (15.0 acres)
Hale, 209 E. Locust St. (Stockton St. & Locust St.)	⊛ Tennis courts, horseshoe pits, off-street parking (25 cars). (3.13 acres)
Henry Graves, Jr. 2206 Oxford Way (Allen Dr. & Oxford Way)	U-8 soccer fields, play equipment, restrooms, picnic tables, par course. (15.0 acres)
Hutchins Street Square 600 W. Oak Street (Hutchins St. & Oak St.)	Fine Arts Building, theater, gyms, cafeteria, swimming pool, U-8 & U-10 soccer fields, basketball court, handball court, play equipment, sand volleyball court, picnic area (12.0 acres)

Park/Address/Location

Kofu, 1145 S. Ham Lane  
(Ham Ln. & Cardinal St.)

Lawrence, 350 N. Washington St.  
(Lockeford St. & Calaveras St.)

Legion, 835 S. Hutchins St.  
(Hutchins St. & Vine St.)

Lodi Lake, Central Park Area  
1301 W. Turner Road  
(Turner Rd. & Mills Ave.)

Lake Park Nature Area  
1301 W. Turner Road

Lake Park West  
1301 W. Turner Rd.

Maple Square, 2. E. Lodi Ave.  
(W. Lodi Ave. & Sacramento St.)

Pixley Park, 876 E. Vine St.  
(Beckman Rd. & Vine St.)

Salas Park  
2001 S. Stockton St.  
(S. Stockton St., south of Kettleman Ln.)

Softball Complex  
401 N. Stockton St.  
(Stockton St. & Lawrence St.)

Van Buskirk, 600 N. Pleasant St.  
(Daisy St. & Pleasant St.)

Vinewood, 1824 W. Tokay St.  
(Tokay St. & Virginia St.)

Westgate, 199 Evergreen Dr.  
(Evergreen Dr. & Bayberry Dr.)

Zupo Hardball  
350 N. Washington St.  
(Washington St. & Lawrence St.)

Park Features, Age

⊛ Baseball diamond (seating 350 persons), Little League diamond, ⊛ U-14 soccer field, ⊛ tennis courts, play equipment, picnic tables, restrooms, meeting room (35-person capacity). (10.0 acres)

Group picnic area (100 person capacity), play equipment, restrooms, dog exercise area (posted area only). (2.8 acres)

⊛ Tennis courts, play equipment, restrooms, meeting room (35 person capacity). (6.0 acres)

25-acre lake, amphitheater, swimming, boat rentals, horseshoe pits, RV area, play equipment, information center, restrooms, multiple group picnic sites (100/50 & smaller group areas), dog exercise areas (posted areas only). (43.0 acres total park)

Nature area along Mokelumne River east of Lodi Lake, amphitheater, trails, benches. (58.0 acres)

Undeveloped area (13 acres).

Undeveloped (1.0 acre)

Landing strip for remote control planes and handline area. Park mostly undeveloped. (27.0 acres)

⊛ Softball/hardball diamonds, ⊛ soccer fields, play equipment, group picnic area (100 person capacity), horseshoe pits, restrooms (26.0 acres)

⊛ Two softball diamonds (seating 800 each diamond), concession stand, restrooms, picnic tables, off-street parking (100 cars). (7.6 acres)

Play equipment, softball diamond. (1.0 acres)

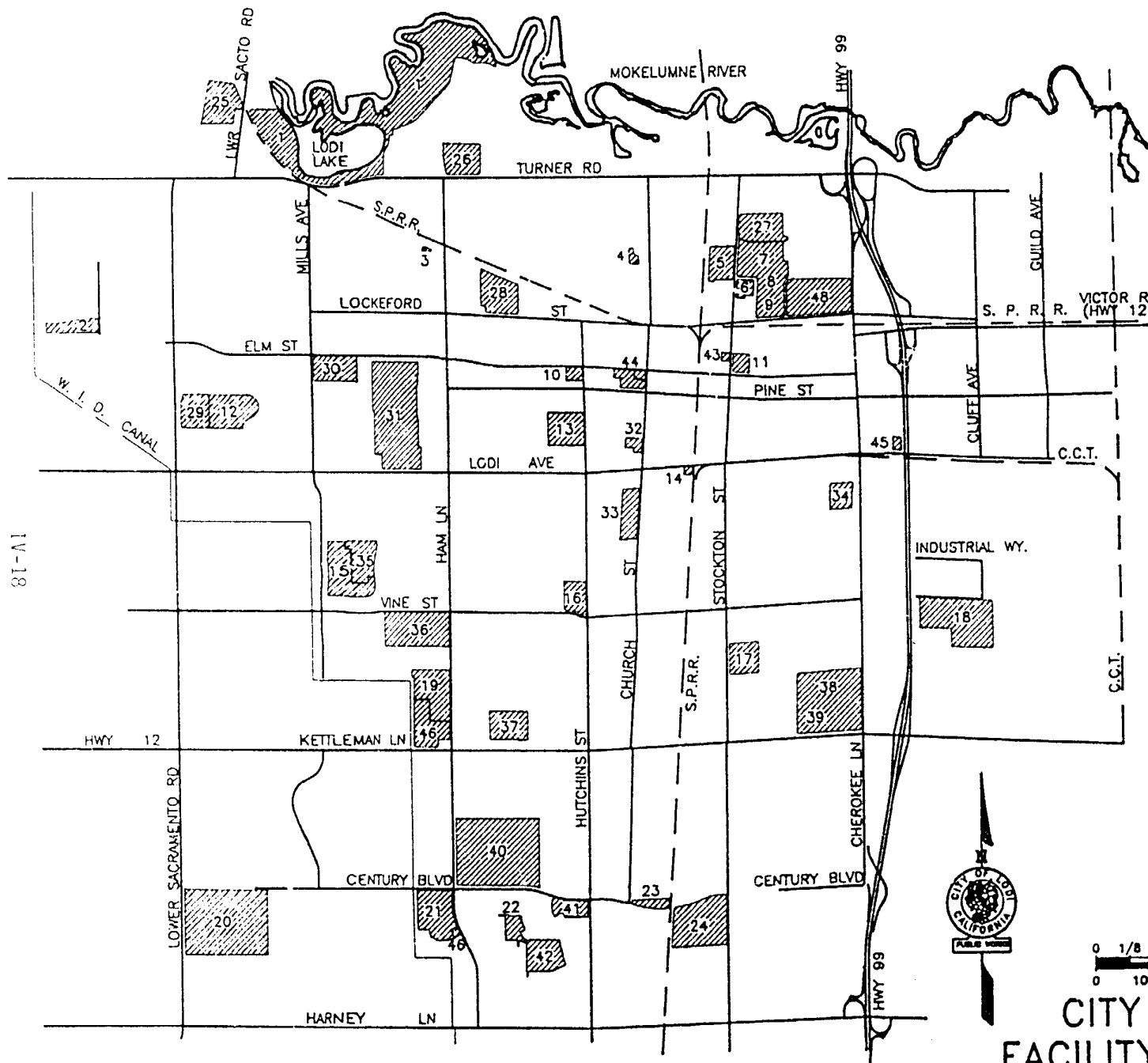
Softball diamond, Little League diamond, U-8 / U-10 soccer fields, restrooms, dog exercise area (posted area only). (16.0 acres)

Play equipment (6.0 acres)

⊛ Baseball diamond (seating for 1,800 persons), batting cage, concession stand, restrooms. (3.2 acres)

1/22/91

⊛ indicates night-lighted



## PARKS

- 1 Lodi Lake & Wilderness Area
- 2 Westgate Park
- 3 Candy Cone Park
- 4 Van Buskirk Park
- 5 Softball Complex
- 6 Armory Park
- 7 Stadium
- 8 Zupo Field
- 9 Lawrence Park
- 10 Emerson Park
- 11 Hole Park
- 12 Henry Graves Park
- 13 Hutchins Street Square
- 14 Maple Square
- 15 Vinewood Park
- 16 American Legion Park
- 17 Blakely Park
- 18 Pixley Park
- 19 Kofu Park
- 20 Ed DeBenedetti Park
- 21 Beckman Park
- 22 English Oaks Commons
- 23 Century Park (Temporary)
- 24 Salas Park

## SCHOOLS

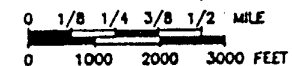
- 25 Woodbridge School
- 26 Lakewood School
- 27 Lawrence School
- 28 George Washington School
- 29 St. Peters School (P)
- 30 Erma Reese School
- 31 Lodi High School
- 32 St. Anne's School (P)
- 33 Needham School
- 34 Heritage School
- 35 Vinewood School
- 36 Senior Elementary School
- 37 Leroy Nichols School
- 38 Lodi Academy (SDA)(P)
- 39 S.D.A. Elementary School(P)
- 40 Tokay High School
- 41 Century School (P)
- 42 Beckman School , (P)=Private

## CITY BUILDINGS

- 43 Parks & Recreation Office
- 44 Civic Center: City Hall, Court House, Fire Sta. #1 Police & Carnegie Forum
- 45 Fire Sta. #2
- 46 Municipal Service Center
- 47 Fire Sta. #3

## MISC.

- 48 Grape Festival Grounds



# CITY OF LODI FACILITY LOCATIONS

LODI RECREATION & PARKS DEPARTMENT  
LOCATION OF FACILITIES

<u>Park</u>	<u>Deed No</u>	<u>Dated</u>	<u>Recorded</u>	<u>Purchased by</u>	<u>Res No</u>
Armory Stockton & Washington	276	6/13/47	7/ 8/47	Lodi Post No. 22 Inc.	1564
Blakely Mission & Stockton	319	3/26/50	3/26/50	Henry Preszler	1522
Emerson Hutchins & Elm	410	7/11/55	2/ 6/56	Elementary School Board	1689
Hale Washington & Elm	1048	5/13/16	7/ 7/16	California Camp Meeting Ground	886A
Grape Bowl Stockton & Lawrence	743	1/14/60	2/ 2/60	Marie Hallinan	1481
Lawrence Hardball Park And Lawrence Park	118A	10/ 8/34	10/ 8/34	Emelia Lawrence Nettie M. Murray	504
	277	7/ 7/47	7/11/47	Nettie M. Murray Marie Hallinan	
Softball Complex Stockton & Lawrence	1155	1/28/67	1/11/68	Thomas J. & Marie Hallinan	3505
Kofu Ham & Cardinal	5	8/18/09	2/ 2/10	H. H. Henderson	
	212	1/16/39	1/18/39	Diedrick B. Doepke	
	821	3/30/61	4/21/61	John R. & Clara Wiederrich	83-44
Legion Hutchins & Vine	598	6/18/58	6/23/58	J. F. & A. Y. Capell	
Henry Graves Allen Dr & Oxford Way	1041	1/28/65	1/29/65	Capel Properties Inc	
	1111	5/13/66	5/16/66	St. Peter's Lutheran Church of Lodi	
Van Buskirk Daisy & Pleasant	631	10/24/58	11/ 3/58	Ray Van Buskirk	
Vinewood Virginia & Mills	1084	9/30/65	10/ 5/65	Lodi Development Corp Robert D. Houston et al	3200
	1093	12/13/65	12/13/65	Woods School District	
	1135	3/ 6/67	5/19/67		

LODI REC & PARKS DEPT CONT  
LOCATION OF FACILITIES  
PAGE 2

<u>Park</u>	<u>Deed No</u>	<u>Dated</u>	<u>Recorded</u>	<u>Purchased by</u>	<u>Res No</u>
Beckman	1219	8/28/69	9/24/69	Westmont Development Co	3771
Century & Ham	1137	11/28/76	3/ 1/76	Grupe Development Co. English Oaks Manor	4153
Maple Square	3	7/ 9/08	7/22/08	Oscar O. & Hattie Osborne	
W. Lodi & Sacramento	125	9/ 6/28	9/14/28	Central Pacific Railway & South Pacific	
Lodi Lake	131-1	5/19/34	5/26/34	Lewis & Clara Mason	718
Turner Rd & Mills	131-2 140				
	141	6/15/36	7/ 8/36	L. T. Mason	825
	151	4/ 5/37	4/28/37	Lewis & Clara Mason	825
	245	5/ 7/41	7/ 3/41	Lewis & Clara Mason	1076
	250	11/17/43	11/29/43	Lewis & Clara Mason	825
	641	5/24/57	6/28/57	Estella Smith	1689
	1056	3/26/65	5/ 7/65	Woodbridge Lodge No 131, Free Acpt. Mason, A Corp	
	1447	3/ 6/74	3/26/74	Vivian Mason Hughes Patricia Mason Wilson	
Wilderness Area (Part of Lodi Lake)	1446	3/ 4/74	3/27/74	Margaret Nellie Beckman Devine et al	3921
Century	1336	1/31/73	2/26/73	Esther Anderson	78-5
Century & Hutchins					
Hutchins Street Square	1818	4/24/80	4/30/80	City of Lodi	80-12
Hutchins & Oak					
C-1 Easin	988	3/24/64	11/29/64	Robert & Joyce Houston	
Beckman Rd & Vine	1379	12/14/72	3/19/73	Lodi Unified School District; Leslie & Elizabeth Todd	
English Oaks Commons	1295	2/15/72	3/22/72	Westmont Development Co	4153
Newbury Cir & Dartmoor Ct					

MODI REC & PARKS DEPT CON'T  
LOCATION OF FACILITIES  
PAGE 3

<u>Park</u>	<u>Deed No</u>	<u>Dated</u>	<u>Recorded</u>	<u>Purchased by</u>	<u>Res No</u>
Salas Stockton & Century	1490	13/18/75	4/10/75	Maggio & Leonardine Elkorn Fruit Co.	3772
Westgate Bayberry & Evergreen	2047	9/12/83	9/15/83	Jerald Kirsten Ben Schaffer	
Kandy Kane (Tot Lot) Holly Drive	383	2/17/54	2/17/54	Melber Ayers et al	1689

Lodi Parks and Recreation Department  
Parks Division

Parks Supervisor (Other Parks)

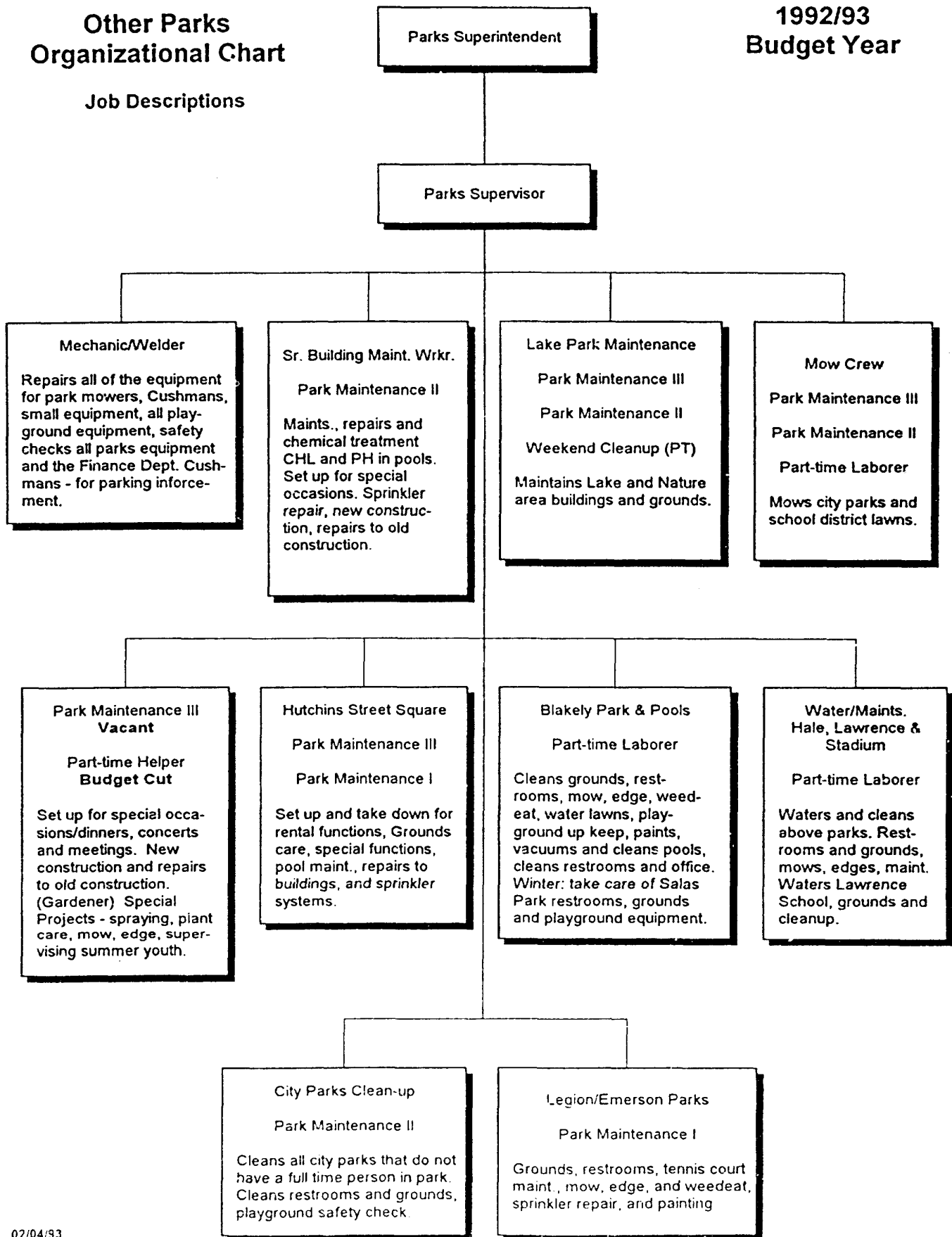
- ✓ Supervise mower crew, Building Maintenance Worker, Hutchins Street Square maintenance crew, Lodi Lake maintenance crew, Blakley, Emerson, Legion maintenance crew, shop mechanic.
- ✓ Set up and coordinate work with other departments and outside contractors.
- ✓ Planning and assigning of work assignments.
- ✓ Inspection of projects by inside personnel and outside contractors.
- ✓ Maintenance, repairs and chemical testing of pools.
- ✓ Electric repairs.
- ✓ P.A. setup for special occasion and tournaments.
- ✓ Setting, maintaining, installation, trouble shooting of all sprinkler systems.
- ✓ Setting, maintaining and installation of tennis court lights.
- ✓ Repair and maintenance of scoreboards.
- ✓ Maintain a variety of administrative records.
- ✓ Purchase supplies.
- ✓ Process work orders.
- ✓ Fill out daily time cards.
- ✓ Inspect Parks and Recreation areas for maintenance and safety needs.
- ✓ Do minor electrical troubleshooting and repairs.
- ✓ Oversee summer youth employment program.
- ✓ Maintain good public relations.
- ✓ Oversee Parks key system.
- ✓ Computer data entry.



# Other Parks Organizational Chart

## Job Descriptions

1992/93  
Budget Year



02/04/93

Lodi Parks and Recreation Department  
Parks Division

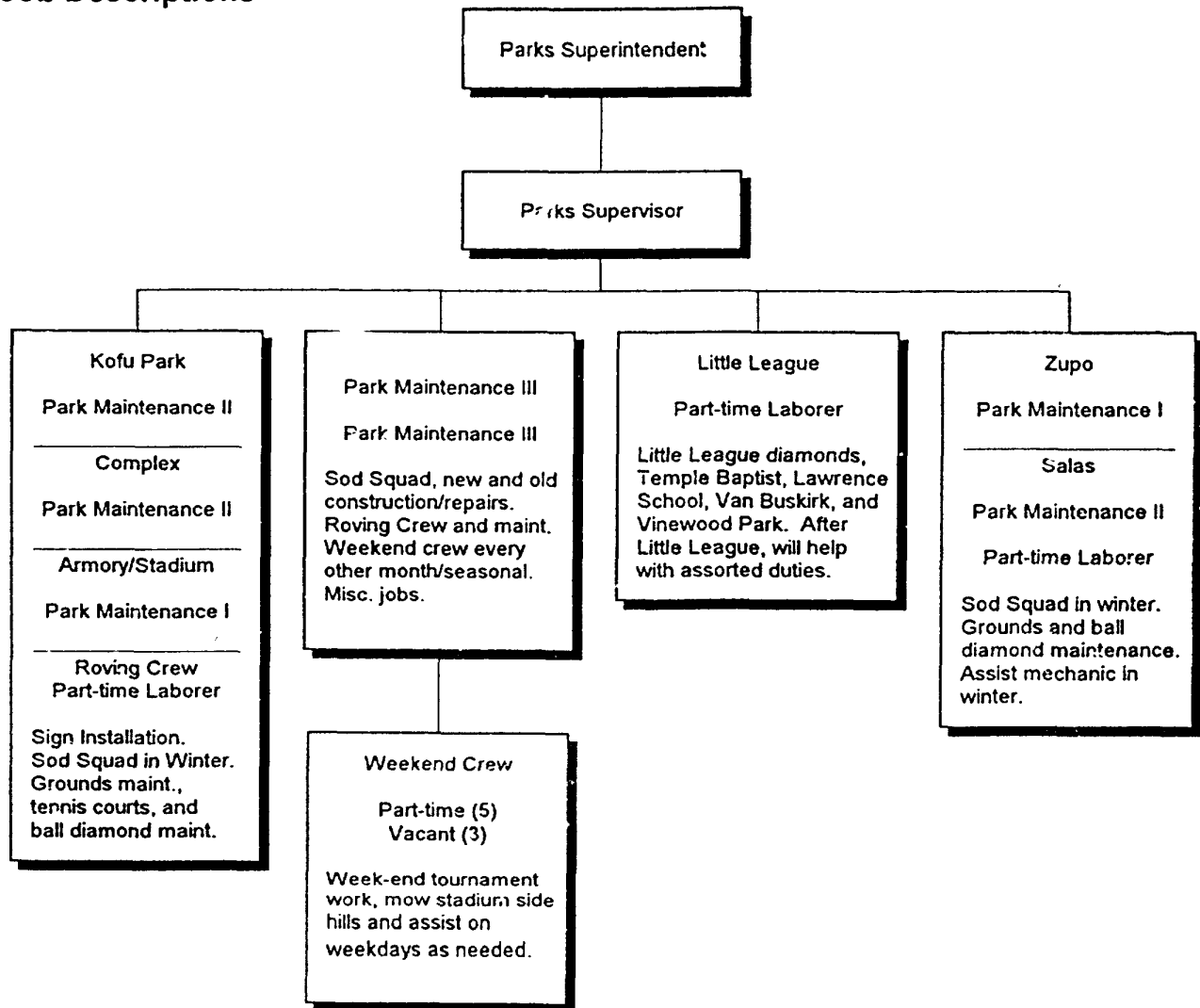
Parks Supervisor (Sports Facilities)

- ✓ Supervise athletic facility maintenance crew, including weekend diamond maintenance crew.
- ✓ Prepare work schedules and assignments.
- ✓ Assume responsibility for or assist with a variety of personnel actions including performance evaluations, training, hiring, firings, and disciplinary actions.
- ✓ Coordinate park maintenance projects with recreation programs.
- ✓ Assist in program development and management for the department.
- ✓ Assist in budget development and administration.
- ✓ Maintain a variety of administrative records.
- ✓ Inspect plans and make recommendations on new park development or renovations to existing parks or facilities.
- ✓ Set up and coordinate work with other department personnel and outside contractors.
- ✓ Oversee department safety program.
- ✓ Conduct interviews with and hire part time employees.
- ✓ Purchase supplies.
- ✓ Process work orders.
- ✓ Fill out daily time cards.
- ✓ Inspect Parks and Recreation areas for maintenance and safety needs.
- ✓ Do minor electrical troubleshooting and repairs.
- ✓ Oversee summer youth employment program.
- ✓ Maintain good public relations.
- ✓ Set up P.A. system for special ceremonies and tournaments.
- ✓ Repair and maintain scoreboards.
- ✓ Computer data entry.

# Sports Facilities Organizational Chart

1992/93  
Budget Year

## Job Descriptions



02/04/93

**Lodi Parks and Recreation Department  
Parks Division**

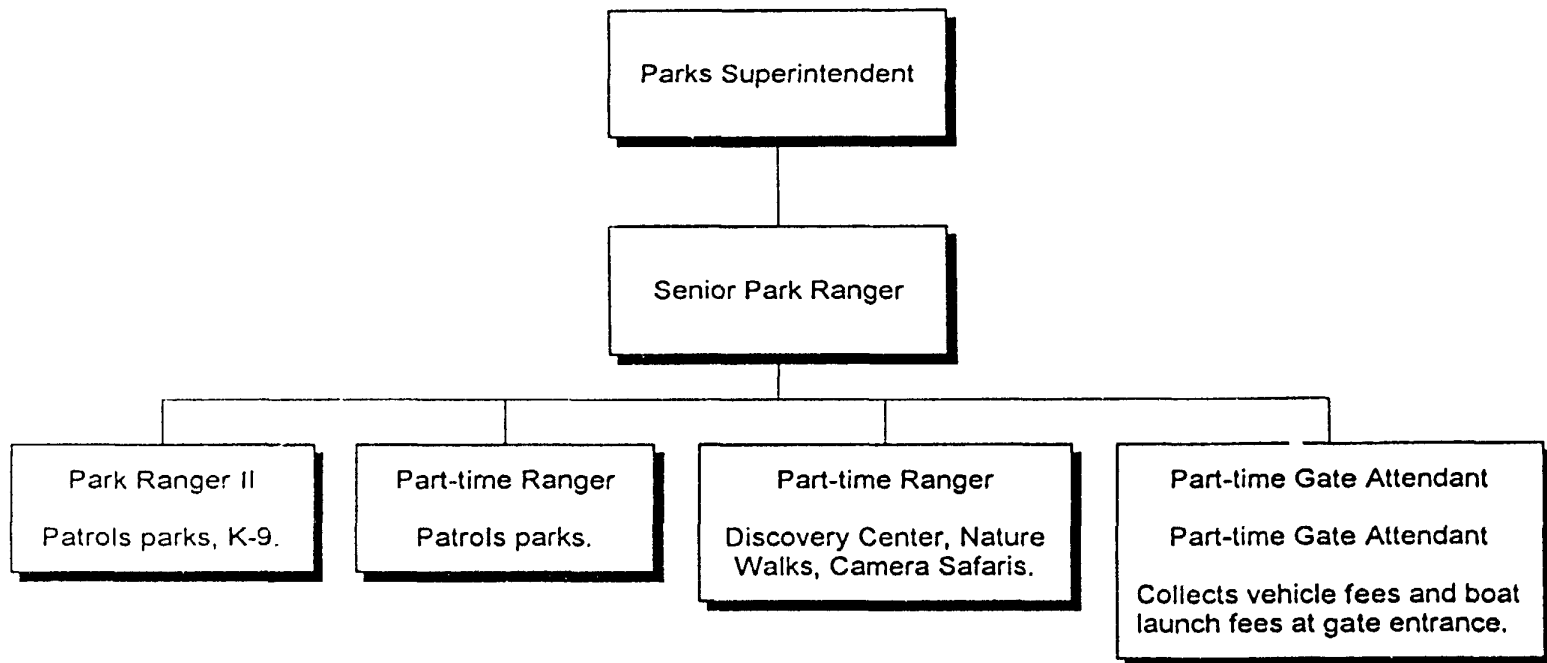
**Senior Park Ranger Duties**

- ✓ Supervises full and part time park rangers and gate attendants.
- ✓ Prepare work schedules and assignments.
- ✓ Assume responsibility for or assist with a variety of personnel actions including performance evaluations, training, hiring, firings, and disciplinary actions.
- ✓ Performs law enforcement functions by patrolling parks, recreational and other areas to protect parks and other natural resources.
- ✓ Prevents vandalism, theft or misuse of area.
- ✓ Ensures the safety of the public
- ✓ Issues warnings and citations.
- ✓ Assists in the budget preparation and administration.
- ✓ Supervises and participates in collection and accounting of park use fees.
- ✓ Greets and provides information to park visitors.
- ✓ Provides public assistance in emergency situation; may administer first aid.
- ✓ Purchase supplies.
- ✓ Prepares reports and correspondence.
- ✓ Maintains records of supplies and equipment issued to Park Rangers.

# **Lodi Parks Rangers Organizational Chart 1992/93 Budget Year**

## **Job Descriptions**

IV-27



**Lodi Parks and Recreation Department  
Parks Division**

**Park Naturalist/Ranger Duties**

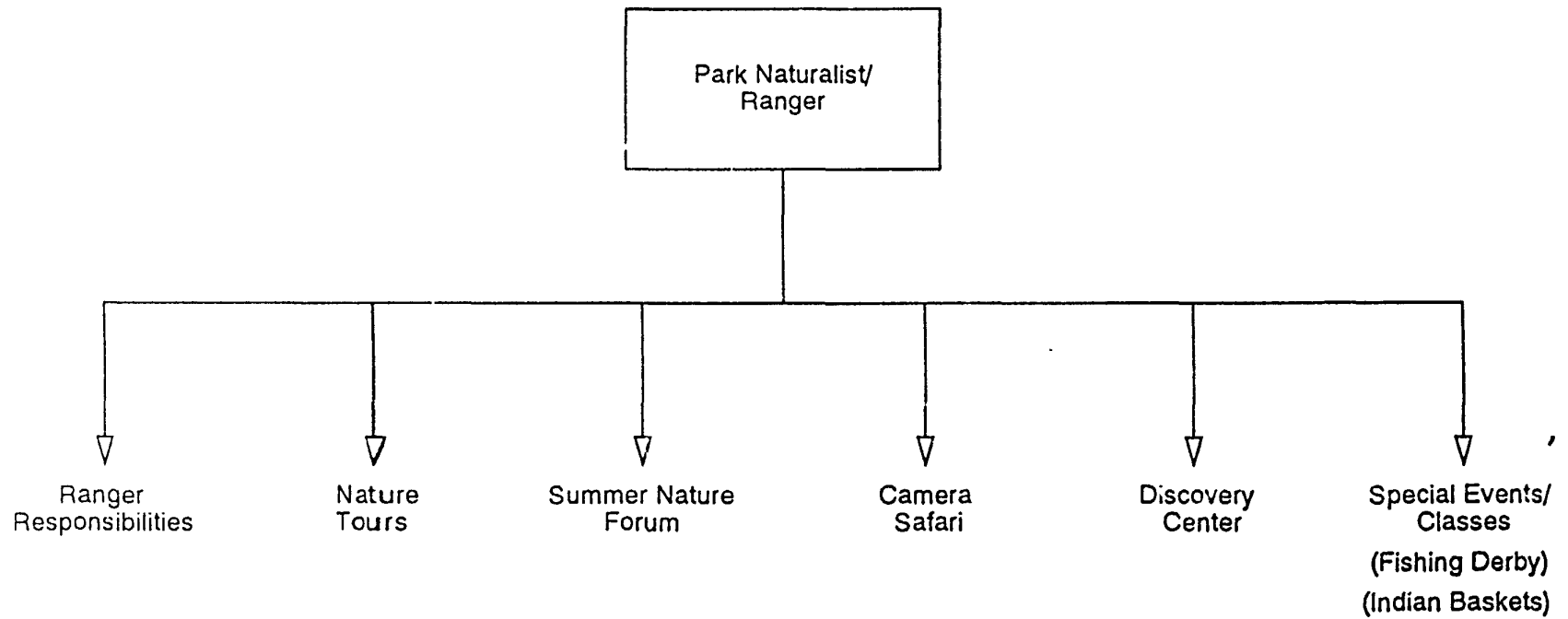
- ✓ Patrol parks and nature area; open and close parks.
- ✓ Managing of Discovery Center; setting up new programs; arranging classes/speakers.
- ✓ Handles all tours (Nature tours, school tours, summer forum tours etc.)
- ✓ Handles camera safaris.
- ✓ Organizes fishing derby.
- ✓ Handles Lodi Lake Docent program.
- ✓ Supervises volunteer program.
- ✓ Responsible for depositing gate entrance fees.
- ✓ Greets and provides information to park visitors.
- ✓ Provides public assistance in emergency situation; may administer first aid.
- ✓ Purchase supplies.
- ✓ Prepares reports and correspondence.
- ✓ Works with specialty groups (Delta Sierra, 4-H Boy/Girl scouts, Mokelumne River Alliance, etc.
- ✓ Issue warnings and citations.

# Lodi Parks and Recreation Department

## Park Naturalist/Ranger

### Job Duties

IV-29



Originally owned by a man named Captain McQueen, the land around the Mokelumne River was bought in the 1880's by Charles Smith. Smith's 80 acres on the river included the body of water later named Lodi Lake--except it wasn't a lake at all.







The "lake" formed during floods, when the basin filled with rain and the river's overflow, and disappeared when the excess water drained away. In 1891, however, the first dam was built across the Mokelumne. The portion of the river upstream from it rose as the large volume of water built up, and the lake filled permanently.

Smith used the bottomland to raise and flax before the permanent lake was formed. After the construction of the dam, Smith's daughter, Stella, began calling the new lake "Smith's Lake". This name remained for years.

In 1915, Stella arranged a deal to sell most of the lake area to the Bank of Stockton and a Mr. Potter for promotional purposes, but the plans fell through. Soon after, the Masons bought most of the property; the Smiths retained the remaining portion. During this period, the bottomland was used for pigs and horses. In 1936 the Smiths gave the east and north sides of the lake to the City, and donated the rest in 1937 and 1943.

Where the Ranger Station is now, there was a gas station and where the Discovery Center is now was a dance floor. Later the floor was taken up and the wood was used for one of the homes on Laurel Street. The city then put up a concession stand on the same spot. It served people at Lodi Lake until 1991. At that time three of Lodi's Rotary Clubs; The Tokay, The Lodi, and the Sunrise; joined together in donating time and materials to give us what is now known as the Discovery Center.

Here visitors can view exhibits and programs on a variety of topics focusing on Lodi, Lodi Lake, and the Nature Area. The center features:

-  *Natural History*
-  *Wildlife*
-  *A browsing library*
-  *Nature walks*
-  *Interpretive programs*
-  *Special group programs (available upon request)*

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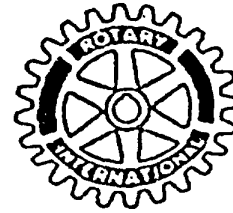
Lodi Lake has the following regulations, which will be enforced.

- ✓ No motor-driven vehicles are allowed in the Nature Area.
- ✓ No fires except in the barbecue pits.
- ✓ Pets must be restrained by a 6-foot leash and are allowed only on the paved sections of the park--not in the Nature Area, or on the grass except at the Main Trailer Area (Area #6).
- ✓ Swimming, wading, diving are prohibited except in beach area
- ✓ Parking only in designated areas.
- ✓ This park depends on the visitors to protect all wildlife, natural, vegetation, geologic features and improvements. These features are protected and are not to be damaged or removed from park premises.





Lodi Lake Discovery Center  
1301 W. Turner Road  
(209) 333-6890



**CALENDAR FOR  
1993**

**JANUARY & FEBRUARY**

**"THE MAKING OF OUR EARTH"**

We will have programs that cover volcanos, land formations, ocean floors, mapping, soil & air, water, rocks, minerals, and fossils.

**MARCH & APRIL**

**"HISTORY OF THE GOLDEN STATE"**

From Lodi Lake, the gold rush, park systems, and the natural wonders of California.

**MAY & JUNE**

**"OUR GREEN WORLD"**

We'll be looking at plant life and trees.

\*JUNE 12: Kids all-American Fishing Derby. (Hooked on Fishing).

**JULY & AUGUST**

**"THINGS THAT FLY"**

Take a look at what is in the sky: Birds, insects, and other things that fly.

**SEPTEMBER & OCTOBER**

**"AMERICAN INDIANS"**

What was life like to be a native American? Field trip planned for Indian Grinding Rock - In town of Volcano.

**NOVEMBER & DECEMBER**

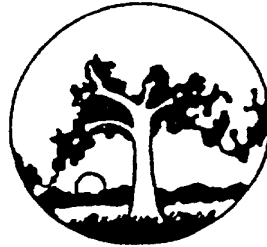
**"OTHER LIVING THINGS THAT SHARE  
OUR WORLD"**

Wildlife and their habitats.

EACH UNIT, WE WILL HAVE GUEST SPEAKERS ALONG WITH FILMS,  
HAND OUT MATERIALS, AND EXHIBITS. FOR MORE INFORMATION,  
CALL 333-6890. PLEASE DO NOT FORGET TO VISIT OUR NATURE AREA.

Lodi Parks and Recreation Department  
125 North Stockton Street  
Lodi, CA 95242

## *Camera Safari on the Mokelumne*



**LEAVING:** Lodi Lake Discovery Center

**TIME:** Round Trip 2 to 2 1/2 hrs.

**LIMITED SEATING:** Only 10 people per trip  
**REGISTER EARLY!**

**CALL:** 333-6890 or 333-6888

**ADULTS:** ..... \$15.00

**SENIORS & CHILDREN UNDER 17** ..... \$10.00

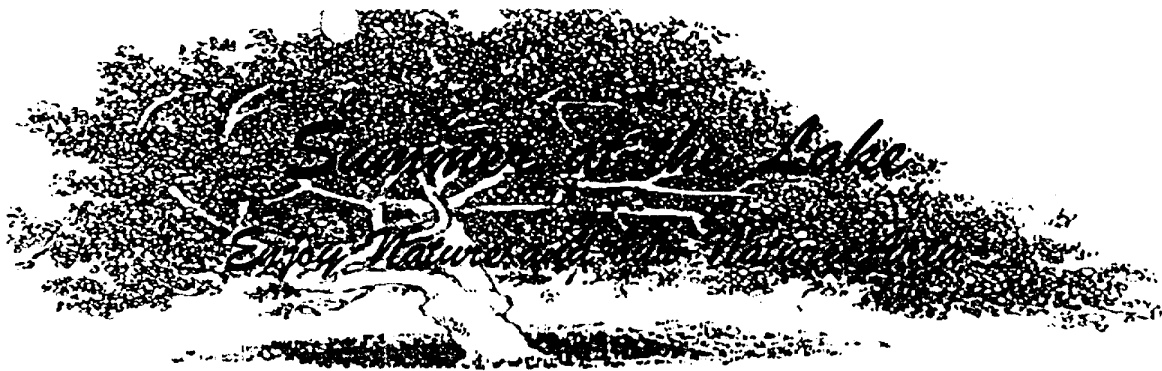
*Special tour for Docents, School groups and clubs.*

Boat will not depart unless full.

\* Trips subject to weather and water conditions

### CAMERA SAFARI SCHEDULE

5/15/93 Sat. 8:00 A.M.	8/14/93 Sat. 8:00 A.M.
5/29/93 Sat. 8:00 A.M.	8/15/93 Sun. 8:00 P.M.
6/05/93 Sat. 8:00 A.M.	8/28/93 Sat. 8:00 A.M.
6/13/93 Sun. 8:00 A.M.	8/29/93 Sun. 8:00 A.M.
7/11/93 Sun. 8:00 A.M.	9/11/93 Sat. 8:00 A.M.
7/17/93 Sat. 7:30 A.M.	9/18/93 Sat. 8:00 A.M.
7/31/93 Sat. 7:30 A.M.	9/19/93 Sun. 8:00 A.M.



## Nature Walk Schedule

Thursdays 6:30 PM	Saturdays 8:00 AM
June 6	June 15
July 18	July 20
August 1	August 17
September 5	September 21

<b>Who?</b>	Anyone and everyone who wants to enjoy nature and our Lodi Lake Park Nature Area.
<b>What?</b>	1½ hour presentation, guided tour, and nature walk. Wear comfortable clothing and shoes.
<b>Where?</b>	Amphitheater in the Nature Area.
<b>\$?</b>	Free!!!

## Nature Forum Presentations

Each hour-long program will start at 7:00 PM on a Thursday, at the Nature Area Amphitheater, and will feature a question/answer session and hands-on materials. Admission is free.

Date	Speaker & Subject
May 23	Ron Williamson, Scott Essin & Ranger Barbara Brown: "Plans and Goals of the Parks and Nature Area of Lodi."
June 13	Professor Stocking: "Edible & Poisonous Trees, Plants & Shrubs of the Riparian Area."
June 27	Jay Bell: "Understanding Reptiles."
July 11	Mike Bennett: "Life on the Mokelumne River."
July 25	Gene "Red Bird" Larkin: "Life Among the Indians on the Mokelumne River."
August 15	Richard Blackston: "Oak Trees"
August 29	Docents from Micke Grove: "Grandma's Trunk."
September 12	Doctor Turner: "Animals"
September 26	Gene "Red Bird" Larkin: "California Indians in Comparison to Other Indians."

*Sponsored by the Lodi Parks & Recreation Department. For more information, contact Lodi Lake Park at 368-2020 after 12:00PM.*

**CITY OF LODI  
PARKS AND RECREATION  
FIRST ANNUAL FISHING DERBY  
LODI LAKE**

June 6, 1992

**TOURNAMENT RULES**

1. The derby is open to all ages. A fishing license is not required for free fishing day. Children under 8 must be accompanied by an adult.
2. ☉ All participants must register and have their hand stamped by 9:00 a.m. to compete in derby.
3. No boats or wading in the water is allowed. Bank fishing only. (Lake only, No River fishing).
4. Participants may start fishing at 6:00 a.m.
5. ☉ ALL FISH MUST BE WEIGHED IN BY 1:00 P.M. No fish will be weighed after this time. Winners will be determined by having their fish weighed and verified by the judges at the weight station.
6. Only (1) fish may be entered in the derby to compete for prizes.
7. 1st through 3rd place prizes will be awarded for the heaviest fish caught in the following age groups: 12 & Under, 13 & Over

PRIZES		
BASS	TROUT	CARP
1ST PLACE	1ST PLACE	LARGEST
2ND PLACE	2ND PLACE	
3RD PLACE	3RD PLACE	

8. In case of a tie, the winner will be decided by the toss of a coin.
9. Tagged fish are valid during the date and time of fishing derby only.
10. ★ All Department of Fish and Game laws apply.

***GOOD LUCK!***

# LODI LAKE DISCOVERY CENTER SOCIETY



## *What it's about:*

The Lodi Lake Discovery Center was created when the Rotary Clubs of Lodi remodeled an old concession stand to create space for our Discovery Center. Here citizens can learn more about nature, the environment, local history, and our native American heritage.

The Discovery Center Society has been created to raise funds to allow us to maintain our nature area programs. Monies collected go into a special Lodi Lake fund. These monies are set aside for projects at Lodi Lake only and are especially directed to the Discovery Center and nature area.

## *What your membership means:*



With your membership contribution you will be helping children learn to appreciate nature and what it holds. Your contribution will be used to purchase materials such as films, books, and activity supplies that will be used for people of all ages.

You will also be participating in getting additional funds from other governmental agencies to maintain the integrity of the nature area and the conditions along the Mokelumne river.

Your support is needed and welcome. We are happy to have you be a part of maintaining our nature area and our Discovery Center so that we may continue to exist.

# LODI LAKE DISCOVERY CENTER SOCIETY

## Membership includes:

- ✓ Free admission to Lodi Lake and Beach Area
- ✓ 10% Discount on special activities
- ✓ Free Docent training
- ✓ Bi-Annual News Letter
- ✓ Advance notice of upcoming events



## Membership Dues\*: (Please mark choice)

Individual (\$25.00) \_\_\_\_\_

Family (\$40.00) \_\_\_\_\_

Business Benefactor (\$150.00) \_\_\_\_\_

Life Membership (\$200.00) \_\_\_\_\_

\* Memberships good for the calendar year purchased, excluding Life membership.

Mr. Mrs. Miss Ms. (Circle one)

\_\_\_\_\_  
Name

\_\_\_\_\_  
Address

\_\_\_\_\_  
City State Zip

\_\_\_\_\_  
Phone



To give a gift membership, complete the following. A special gift card will accompany the gift membership to inform the recipient of your gift.

Mr. Mrs. Miss Ms. (Circle one)

\_\_\_\_\_  
Name

\_\_\_\_\_  
Address

\_\_\_\_\_  
City State Zip

\_\_\_\_\_  
Phone



## Part V

# Parks Division Budget

**Parks Division Budget Analysis**

	1988/89 Actual	1989/90 Actual	1990/91 Actual	1991/92 Budget	1992/93 * Budget
<b><u>Administration</u></b>					
Personnel Services	\$ 122,397	\$ 150,450	\$ 210,586	\$ 229,095	\$ 181,065
Util/Communication	4,477	2,952	3,761	4,015	4,450
Materials/Services	12,297	17,681	11,971	11,705	16,895
Depreciation	-0-	-0-	-0-	8,400	-0-
Equip/Land/Struct.	2,220	11,766	5,732	-0-	-0-
Overhead	13,939	-0-	-0-	-0-	-0-
<b>Total</b>	<b>\$ 153,333</b>	<b>\$ 182,849</b>	<b>\$ 232,050</b>	<b>\$ 253,215</b>	<b>\$ 202,410</b>

**Stadium Maint. (1988-92) Sports facilities (1992/93)**

Personnel Services	\$ 36,890	\$ 44,953	\$ 50,697	\$ 36,520	\$ 402,040
Util/Communication	3,404	3,371	3,633	4,045	36,795
Materials/Services	11,021	5,862	10,519	13,850	34,030
Equip/Land/Struct.	2,000	-0-	-0-	-0-	-0-
<b>Total</b>	<b>\$ 53,315</b>	<b>\$ 54,186</b>	<b>\$ 64,849</b>	<b>\$ 54,415</b>	<b>\$ 522,865</b>

**Lodi Lake Park**

Personnel Services	\$ 185,815	\$ 181,185	\$ 134,020	\$ 130,085	\$ -0-
Util/Communication	5,521	5,672	5,886	6,825	-0-
Materials/Services	36,801	34,855	44,199	32,150	-0-
Equip/Land/Struct.	1,366	1,107	1,138	500	-0-
Special Payments	-0-	-0-	-0-	8,000	-0-
<b>Total</b>	<b>\$ 229,503</b>	<b>\$ 222,819</b>	<b>\$ 185,243</b>	<b>\$ 177,560</b>	<b>\$ -0-</b>

**Other Parks/Buildings/ Pools**

Personnel Services	\$ 462,299	\$ 461,684	\$ 483,483	\$ 541,315	\$ 466,840
Util/Communication	42,232	37,858	42,923	52,235	36,005
Materials/Services	115,680	116,210	156,918	143,015	114,580
Depreciation	-0-	-0-	113	200	-0-
Equip/Land/Struct.	9,393	9,464	22,797	450	-0-
Special Payments	-0-	-0-	-0-	-0-	8,000
<b>Total</b>	<b>\$ 629,604</b>	<b>\$ 625,216</b>	<b>\$ 706,234</b>	<b>\$ 737,215</b>	<b>\$ 625,425</b>

Stadium Maintenance changed to Sports Facilities 1992/93

Lodi Lake combined with Other Parks 1992/93



	1988/89 Actual	1989/90 Actual	1990/91 Actual	1991/92 Budget	1992/93 * Budget
<b><u>Carnegie Forum</u></b>					
Personnel Services	\$ 29	\$ -0-	\$ -0-	\$ -0-	\$ -0-
Util/Communication	223	-0-	-0-	-0-	-0-
Materials/Services	47	-0-	-0-	-0-	-0-
Total	\$ 299	\$ -0-	\$ -0-	\$ -0-	\$ -0-

<b><u>Park Rangers</u></b>					
Personnel Services	\$ -0-	\$ -0-	\$ 79,804	\$ 87,250	\$ 113,420
Util/Communication	-0-	-0-	2	-0-	-0-
Materials/Services	-0-	-0-	1,275	16,350	30,770
Total	\$ -0-	\$ -0-	\$ 81,081	\$ 103,600	\$ 144,190

<b><u>Equip. Maintenance</u></b>					
Personnel Services	\$ 37,335	\$ 40,443	\$ 42,797	\$ 42,070	\$ 48,300
Util/Communication	-0-	392	754	575	650
Materials/Services	94,206	96,502	105,844	117,220	118,005
Depreciation	23,969	31,037	34,948	26,500	-0-
Equip/Land/Struct.	3,570	6,106	2,775	4,400	-0-
Special Payments	20	200	366	-0-	-0-
Total	\$ 159,100	\$ 174,680	\$ 187,484	\$ 190,765	\$ 166,955

Parks Division Budget Totals					
	1988/89 Actual	1989/90 Actual	1990/91 Actual	1991/92 Budget	1992/93 *Budget
Personnel	\$ 844,765	\$ 878,715	\$ 1,001,387	\$ 1,066,335	\$ 1,211,665
Util/Communication	53,857	50,245	56,959	67,695	77,900
Materials/Services	270,052	271,110	330,726	334,290	364,280
Depreciation	23,969	31,037	35,061	35,100	-0-
Equip/Land/Struct.	18,549	28,443	32,442	5,350	-0-
Special Payments	20	200	366	8,000	8,000
Overhead	13,939	-0-	-0-	-0-	-0-
Total	\$ 1,225,151	\$ 1,259,750	1,456,941	1,516,770	1,661,845

## Parks Division Part-Time Appropriation

	1988/89 Appropriation	1989/90* Appropriation	1990/91 Appropriation	1991/92 Appropriation	1992/93** Appropriation	Increase/Decrease From 1988/89
Park Maintenance	\$ 50,000	\$ 50,000	\$ 64,180	\$64,180	\$ 35,200	- \$ 14,800
Baseball	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	-0-	- \$ 10,500
Sports Facilities	-0-	-0-	-0-	-0-	\$ 45,080	+ \$ 45,080
Lodi Lake Gate	\$ 9,980	\$ 9,980	\$ 10,000	\$ 10,000	\$ 11,700	+ \$ 1,720
Park Patrol	\$ 22,080	\$ 22,080	\$ 10,000	\$ 10,000	\$ 10,500	- \$ 11,580
Lodi Lake Maintenance	-0-	-0-	\$ 8,320	\$ 8,320	-0-	-0-
Administration	-0-	-0-	-0-	-0-	\$ 7,225	+ \$ 7,225
Overtime	\$ 2,500	\$ 2,500	\$ 5,000	\$ 5,000	-0-	- \$ 2,500
Total Part-Time Allocation	\$ 95,060	\$ 95,060	\$ 108,000	\$ 108,000	\$ 109,705	+ \$ 14,645

\* Estimate.

\*\* Reflects elimination approved by City Council November 4, 1992.

**Parks Division**  
**1992 Volunteer Hours**

Lodi Lake Discovery Center	1,194
Court Appointed Service Hours	1,600
California Conversation Corps	400
California Youth Authority	780
Private Industry Council (Summer Youth Program)	1,440
<b>Total 1992 Volunteer Hours</b>	<b>5,414</b>

## Part VI

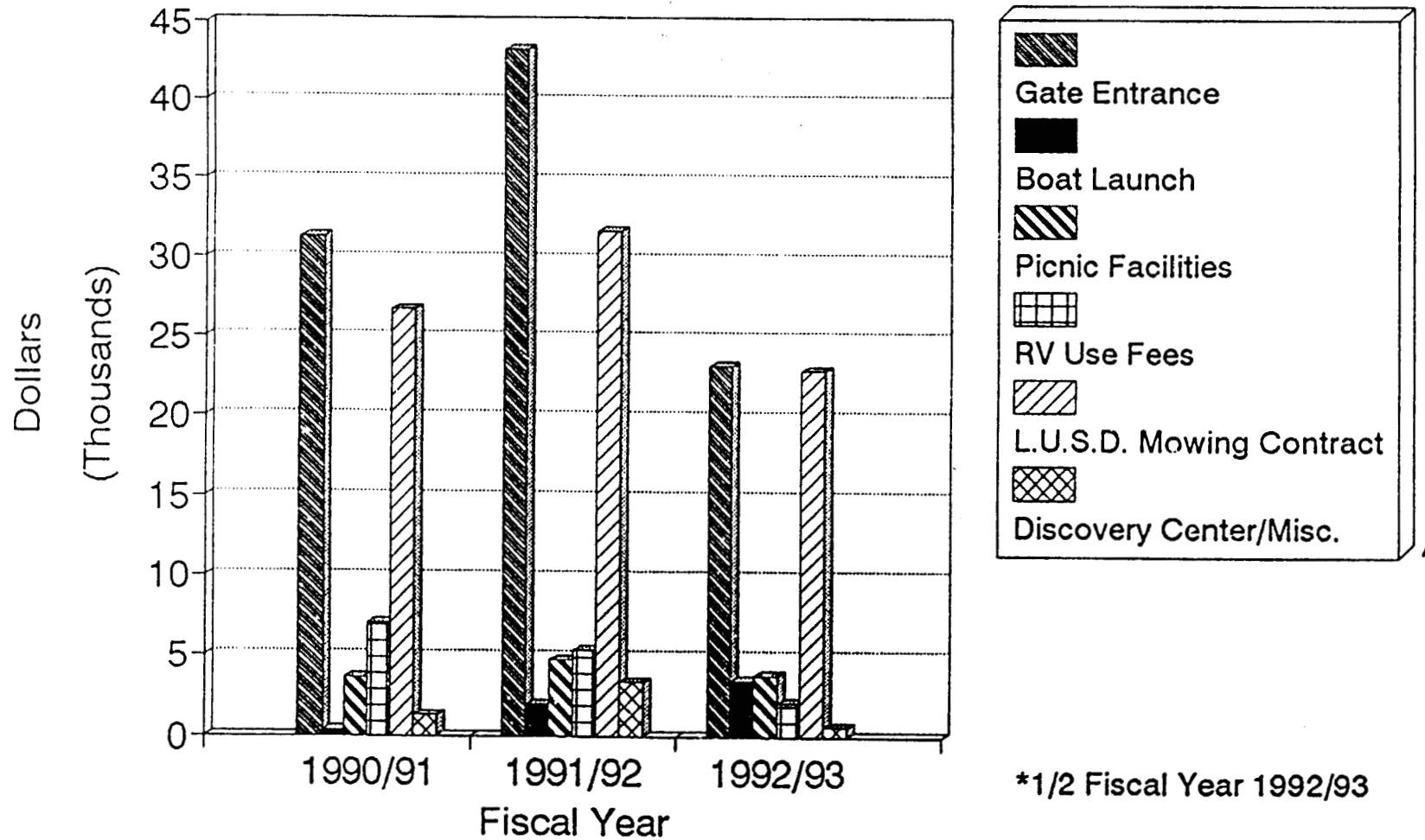
# Parks Division Revenue Report (1991/92)

**Parks Division Revenue**  
**1991/92**

<b>City Picnic Rentals (Blakely, Emerson, Lawrence, Salas)</b>	<b>\$ 1,129.80</b>
<b>Lodi Lake Picnic Rentals (Youth Area, Hughes Beach, Point, Main Trailer Area, Overflow)</b>	<b>3,107.70</b>
<b>RV Camping</b>	<b>5,330.00</b>
<b>Event Rentals (Car Show)</b>	<b>500.00</b>
<b>Discovery Center/Nature Area (Camera Safaris, Donations)</b>	<b>1,369.75</b>
<b>Miscellaneous (Extra Tables, Seasonal Passes, Prepaid Gate Tickets)</b>	<b>2,384.82</b>
<b>Lodi Lake Gate Collections:</b>	
Resident (\$2.00)	28,344.00
Non-Resident (\$3.00)	14,856.00
Boat Launch (\$4.00)	1,980.00
<b>L.U.S.D. Mowing Contract</b>	<b><u>31,666.67</u></b>
<b>Total Parks Revenue</b>	<b>\$ 90,668.74</b>

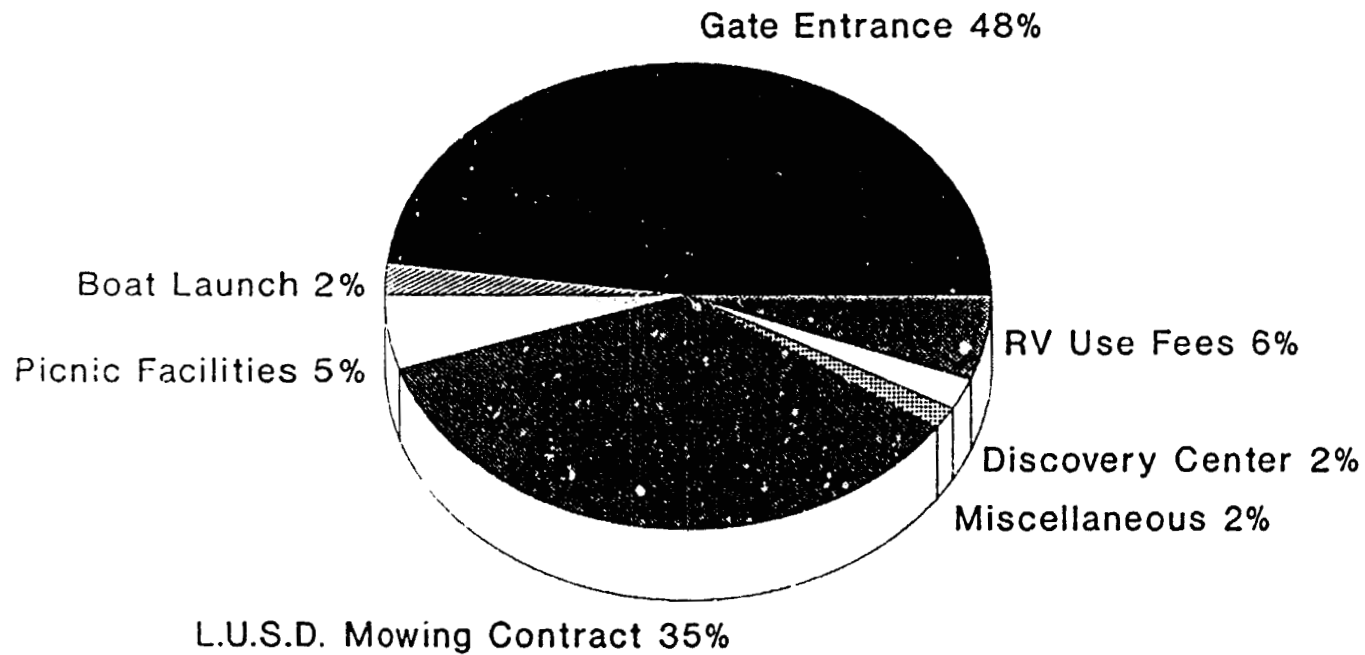
# Lodi Parks and Recreation Department Parks Department - Revenue by Year

VI-2



Lodi Parks and Recreation Department  
Parks Department - Fiscal Year 1991/92

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Part VII

Parks Division  
Attendance Report (1991/92)



## **Parks Division Attendance**

**1991/92**

<b>City Picnic Rentals (Blakely, Emerson, Lawrence, Salas)</b>	<b>3,696</b>
<b>Lodi Lake Picnic Rentals/Trailer Use (Youth Area, Hughes Beach, Point, Main Trailer Area, Overflow)</b>	<b>14,441</b>
<b>Gate Vehicle Entrance</b>	<b>55,582</b>
<b>Fourth of July Fireworks</b>	<b>8,000</b>
<b>Annual Boat Races</b>	<b>2,000</b>
<b>Discovery Center Programs</b>	
Nature Area Tours	2,426
Summer Forum Presentations	1,258
Summer Forum Nature Walks	1,090
Camera Safaris	98
Star Watch	97
Fishing Derby	334
School Class Activities	478
<b>Other Park Uses</b>	<b>60,000</b>
<b>70% of Recreation Programs</b>	<b><u>250,000</u></b>
<b>Total Parks Attendance</b>	<b>399,500</b>

Part VIII

Parks Division  
Revenue Enhancement

**LODI PARKS DIVISION**  
**REVENUE ENHANCEMENTS**

**School District Program Support**

○Charge the school district a percentage of the total cost of what it costs to maintain the Stadium and other facilities instead of a per hour cost. We currently only charge a per hour charge for the time actually used by the school district. This means we do not charge our cost when we renovate a facility.  
\*Example: the Stadium is used primarily by the school district during football season. We charge them for their use, but the cost to renovate is not charged.

**Additional General Fund revenue                      \$ 5,938.00**

**Lodi Lake Revenue Fund**

○My staff consists of a secretary who spends 40% of her time administering the Parks Division picnic facility and trailer area rental program.

**Recommendation -** Transfer 40% of the secretary's cost from the Lodi Lake Revenue fund to the General fund.

**Additional General Fund revenue                      \$ 11,710.00**

○We currently spend \$12,025 per year for seasonal labor to collect parking fees at Lodi Lake.

**Recommendation -** Transfer Lodi Lake gate seasonal labor from Lodi Lake Revenue fund to the General fund.

**Additional General Fund revenue                      \$ 12,025.00**

○Our Discovery Center program generates money for the Lodi Lake Revenue fund.

**Recommendation -** Transfer money to fund Discovery Center staffing from Lodi Lake Revenue fund to General fund.

**Additional General Fund revenue                      \$ 10,500.00**

**Note:** This recommendation will account for the majority of money going into the Lodi Lake Revenue fund. However, this does allow us to continue to generate money into this fund and additional revenues may accumulate as we continue to operate and develop further money. The current balance in this revenue fund is \$ 90,623.32. The annual revenue generated is approximately \$ 50,000.00

○Direct the interpretive ranger to create revenue generating programs including boat shows, fly fishing classes, fishing derby's, flea markets, swap meets, etc. to generate additional money for the Lodi Lake Revenue fund.

Increase Picnic and Camping Fees

Attached is the increased fees recommended by the Parks and Recreation Commission. These increased fees should produce additional revenue of \$ 5,125.00.

Additional General Fund revenue	\$ 5,125.00
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We currently have a grant application into the State of California to help us develop the west bank of Lodi Lake. This 100% funded project from the State will meet A.D.A. concerns for our present boat ramp by developing a new ramp and provide parking and a restroom facility for the west bank. With this in place, we will be able to increase revenue by being able to use the 13 acres that are currently undeveloped.

Total Additional General Fund revenue	\$ 45,298.00
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# PICNIC RESERVATION FEES

Facility	Capacity	Current Fee	Recommend Fee	Whole Area Rental
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Lodi Lake Youth Area	250	\$ 40.00	\$ 100.00	\$ 250.00
Lodi Lake Hughes Beach	60	\$ 25.00	\$ 45.00	\$ 100.00
Lodi Lake Point	50	\$ 25.00	\$ 35.00	\$ 150.00
Lodi Lake Main Trailer	50	\$ 25.00	\$ 40.00	\$ 150.00
Lodi Lake Overflow Area	25	\$ 25.00	\$ 25.00	
Recreation Vehicle Fee per Night	25-30	\$ 9.00	\$ 12.00	
Emerson Lion's Den	50	\$ 25.00	\$ 30.00	
Salas Picnic Shelter	70	\$ 25.00	\$ 35.00	
Lawrence Picnic Area	80	\$ 40.00	\$ 40.00	
Blakley Picnic Area	80	\$ 40.00	\$ 40.00	
Kofu Picnic Area	50	N/A	\$ 30.00	

## Part IX

# Parks Division Budget Reductions

## LODI PARKS DIVISION

### BUDGET REDUCTIONS

Cuts to this point:

#### Parks Superintendent

*Salary freeze (4%)	\$ 2,400.00
*Benefit reduction	\$ 2,225.00

Parks Superintendent subtotal	\$ 4,625.00
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#### Position Cuts

*Project Coordinator	\$ 30,890.00
*(1) Park Maint. Worker II 1991/92	\$ 34,211.00
*(1) Park Maint. Worker II 1992/93	\$ 34,211.00
*(1) Interpretive Ranger	\$ 24,390.00
* 20% seasonal labor	\$ 11,970.00

Position cuts subtotal	\$135,672.00
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#### Material Cuts

*Business, Conference and Training	\$ 1,410.00
*Supplies and Materials	\$ 17,000.00

Materials subtotal	\$ 18,410.00
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<b>TOTAL PARKS DIVISION CUTS 1991-93</b>	<b>\$158,707.00</b>
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We are experiencing increased demands for labor and material due to the new federal requirements for handicap accessibility (American Disabilities Act). Deadlines to bring facilities up to federal requirements are being missed by many public agencies. There are additional regulations affecting maintenance costs (i.e. recent Occupational Health and Safety Act standards prohibiting the use of oil base painting). This means maintenance intervals will be required more frequently. Accompany this new barrage of regulations are the reporting requirements that put a load on our secretarial staff. Since the Parks Division has already taken a \$ 158,700 reduction, I am hesitant to suggest the following:

## **10.0-751.01 PARKS ADMINISTRATION**

### **Personnel**

In my list for revenue enhancement, I have suggested funding 40% of the secretary's salary from the Lodi Lake Revenue Fund. I wish we could bill the State of California and the federal government for the staff and secretarial time required to meet their mandates. I cannot do this. Therefore our secretarial staff has increased loads that are supported by the revenue these positions generate to a large degree. Any cuts here are going to result in either reduced revenue or increased liability. Other agencies generally do not bill a school district for mowing. Since we must record and report this information, we need our current staff to do this work.

#### **Possible cuts**

*Current Seasonal labor (Computer Operator)	\$ 7,500.00
*Recommended cut	\$ 1,500.00

Subtotal Personnel cuts **\$ 1,500.00**

### **Supplies, Materials, & Services**

Below are listed expenses for meetings and conferences. For this coming year I have been selected as President Elect of California Parks and Recreation District V. I am required to attend classes to keep my pest control advisors license current. In addition to the money needed for this training, we need money to do additional training for the entire Parks Division staff.

#### **Conference and Business Expense budget**

*Conference expense	\$ 1,195.00
*Business expense	\$ 500.00
*Membership and dues	\$ 500.00

#### **Recommended cuts**

*Conference expense	\$ 195.00
*Business expense	\$ 100.00
*Membership and dues	\$ 200.00

Subtotal Supplies, Materials, & Services cuts **\$ 495.00**

**TOTAL PARKS ADMINISTRATION CUTS \$ 1,995.00**



## **10.0-752.01 SPORTS FACILITIES/STADIUM MAINTENANCE**

### **Personnel**

Recommend transferring seasonal labor to Recreation Division as this labor is provided solely as support for the Recreation Division programs. This will allow the Recreation Division to track the costs of programs including labor spent directly to support a program.

Recommend	
*Seasonal labor transfer	\$ 36,080.00

Recommend full time employees be asked to volunteer to shift work week to include weekends. This will reduce overtime in supporting weekend Recreation Division programs.

Overtime budget	\$ 10,000.00
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Recommended cuts	
*50% of overtime	\$ 5,000.00

Subtotal Sports Facilities Personnel cuts	\$ <u>41,080.00</u>
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### **Supplies, Materials, & Services**

We are required to make inspections and repairs as part of an ongoing maintenance program. We are facing additional regulations by state and federal agencies. These new standards require implementation and set deadlines. Our cuts in materials and supplies are therefore somewhat limited. For your information, the following is included in materials: fertilizer, cement, ball field soil, sprinklers, paint, building materials, beach sand, playground sand, fiber playground surface material, etc.

Supplies, materials & services budget	\$ 84,030.00
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Recommended cuts	
*20% of materials	\$ 16,800.00

Subtotal Supplies, Materials, & Services cuts	\$ <u>16,800.00</u>
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<b>TOTAL SPORTS FACILITIES/STADIUM MAINTENANCE CUTS</b>	<b>\$ <u>57,880.00</u></b>
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### **10.0-752.03 OTHER PARKS**

#### **Personnel**

Recommend that employees be asked to volunteer to shift work week to weekend so that we may cover Parks and Recreation programs with reduced overtime and seasonal labor.

Overtime budget \$ 10,000.00

Recommended cuts

\*50% of overtime \$ 5,000.00

Seasonal Labor - This labor is assigned as follows: (1) worker to the mow crew; (1) worker at Lodi Lake, weekend only; (1) worker for Hale Park and to fill in at Lawrence school, Stadium, and the Recreation office; (1) worker to help with projects. If we defer projects, we can reduce the budget by cutting seasonal hours for project work.

Seasonal labor budget \$ 43,394.00

Possible cuts

\*Project labor cut \$ 16,480.00

Subtotal personnel cuts \$ 21,484.00

#### **Supplies, Materials, & Services**

Once again we are merely deferring maintenance when we cut materials. However, in the interest of offsetting our labor reductions with the recognition that we will not be able to do as many projects, I recommend the following:

Supplies, Materials & Services budget \$118,569.00

Recommended cuts

\*10% reduction \$ 11,800.00

Subtotal supplies, materials, & services cuts \$ 11,800.00

**Other Parks (cont.)**

**Programs**

If we are to consider program cuts, there would be some savings to cut the cost of the fireworks program and the annual boat races.

Fourth of July	Labor (Maint./Rangers)	\$ 3,000.00	
	Material (Fireworks, fence, port-a-pots)	\$ 9,000.00	
Subtotal Fourth of July program			\$ <u>12,000.00</u>
Boat Races	Labor (Maint./Rangers)	\$ 3,000.00	
	Material (Fence, port-a-pots, dumpsters)	\$ 1,370.00	
Subtotal boat races			\$ <u>4,370.00</u>
 *Note: Lodi Police Department expends approximately \$ 5,500 in overtime for these two events that could be deleted from their budget.			
TOTAL OTHER PARKS CUTS			\$ <u>49,654.00</u>

## **10.0-753.01 EQUIPMENT MAINTENANCE**

### **Personnel**

With only one employee in this section, it is difficult to reduce personnel services. In the past I have suggested that we could contract out this function. We are paying this worker less than what he could get in the private sector. Further, this position conducts playground safety inspections and repair. I do not have information available that says contracting out vehicle maintenance will decrease costs.

### **Supplies, Materials, & Services**

We have a current budget item included in this account \$59,975. This is due to our vehicles being serviced and depreciated by the Municipal Service Center. To lower this cost, I recommend amortizing vehicles over a longer period of time. I would also be willing to give up my vehicle for the cost of replacing a city vehicle on whatever time interval is used to depreciate it. I would then provide the gas, maintenance and insurance in operating my own vehicle.

I cannot recommend cuts in this section.

## **10.0-752.08 PARK RANGERS**

### **Personnel**

This function as currently staffed exists primarily as a peace keeping operation. While I have worked to develop the Interpretive Ranger function of this section, it was the first cut made when time came to cut. I hope to maintain some staffing of the Discovery Center and have proposed funding it from the Lodi Lake Revenue fund. It therefore remains that this section could well be served by a transfer to the Police Department of these funds. Park Rangers currently have bullet proof vest, K-9 patrol dogs, mace, night sticks, and are continuing to bring up the issue of the need for guns. We currently do have considerable gang activity in our parks. At budget crunch time, it only seems fair that the Rangers be placed in the Police Department so that their function can be evaluated along with other police patrol needs. This also allows for the necessary training to be conducted on an annual basis. Most training needs for this section have required the cooperation of the police department. Further, when comparing the Parks Division with other city agencies, it was found that most cities have included the park rangers in the police department. This has lowered comparative park maintenance costs per acre in these cities.

Recommend transfer of rangers to Police Department      \$ 88,000.00

**TOTAL PARK RANGER CUTS**

**\$ 88,000.00**

**TOTAL PARKS DIVISION BUDGET CUT RECOMMENDATION**

10.0-751.01 Parks Administration	\$ 1,995.00
10.0-752.01 Sports Facilities	\$ 57,880.00
10.0-752.03 Other Parks	\$ 49,654.00
10.0-752.08 Park Rangers	\$ 88,000.00

<b>TOTAL PARKS DIVISION CUTS</b>	<b>\$197,529.00</b>
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Parks Division  
Questions & Answers

Part X

## Part XI

# Parks Division Closing Remarks

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LODI PARKS AND RECREATION DEPARTMENT  
125 NORTH STOCKTON STREET  
LODI, CALIFORNIA 95240  
(209) 333-6742

MEMORANDUM

TO: Mr. Jack Sieglock  
FROM: Lisa Rudloff  
DATE: February 24, 1993  
SUBJECT: Recreation Division Town Hall Meeting - February 23, 1993.

---

This memo is in response to two questions directed to me by Mr. Sieglock with regard to the Camp Hutchins Program.

1. What would happen to the participants of the Camp Hutchins program if the program were cancelled?
2. What types of promotional efforts have been used to publicize this program.

I feel I did not give you the proper answers, so would like to take this opportunity to try and do so now.

The participants currently using Camp Hutchins for day care would probably become 'latch key' youngsters, as the majority of private day care programs cater to infants up to 5 years of age. They do accept older children, but from the comments that staff and I have heard from some of our parents, these programs are hard pressed to keep the older youngsters entertained. Our parents feel that our program for older youngsters only is a better environment.

Regarding promotional efforts:

I have hand delivered our Camp Hutchins brochures to the public schools and asked that classroom teachers pass them out to their students whenever they are going 'off track'.

We advertise this program through our quarterly Recreation newsletter.

Brochures are available through the Parks and Recreation office.

We do periodic news releases, and also have purchased paid advertising in the News Sentinel.

King Video runs public service ads for this program.

I have been asked to speak at various service clubs.

I have been interviewed on KWIN's talk show.

We have set up booths at the Children's Day at Weberstown Mall, International Friendship Day, Field and Fair Day and the Crime Fair.

MICHAEL H. PONTIUS O.D.

Lincoln Optometry  
715 LINCOLN CENTER  
STOCKTON, CA 95207  
(209) 477-0726

ROBERT O'ROURKE O.D.

RECEIVED

FEB 23 AM 8:21

February 19, 1993

Mayor Phillip Pennino  
C/O City of Lodi City Clerk  
221 W. Pine St.  
Lodi, CA 95240

Dear Mr. Pennino,

I am writing to you in support of our city's Parks and Recreation Department. I sincerely desire to attend the Tuesday night (2/23/93) Town Hall meeting on our Parks and Recreation Department but am unable to do so due to another commitment (a Board of Elders meeting at my church). I should also state that I am a resident of the City of Lodi and reside at 1901 W. Vine.

I commend you and the City Council for having these Town Hall meetings to gather information and prepare for probable budget cuts for the city's services. I would like to state clearly my position that, as much as possible, the Parks and Recreation Department should be spared from upcoming cuts in funds. I believe that this department could be an easy target in that some may think it more expendable than other services. This thinking, I believe, is false. The value of the recreation facilities of Lodi should not be underestimated!

Benjamin Franklin once stated that he could learn more about a man in one hour of play with him than in working with him for 100 hours. The people put a great value on their recreational opportunities. Also, in a world of many unhealthy and immoral temptations recreation provides a healthy alternative. I believe the value of our city's recreation programs is especially felt in our youth programs of which I have coached numerous teams.

Currently we have an excellent Parks and Recreation Department staffed with top notch people. I fear that the Department's own excellence also exposes it to possible cuts by having people think that we could get by with less. I do not think that we should buy into such thinking. Let us work to keep and even to improve the programs and facilities of our present Lodi Parks and Recreation Department!

Thank you for your hard work and for your time to read my letter.

Sincerely,



Mike Pontius

(142)

Lodi Parks and Recreation Department  
125 North Stockton Street, Lodi CA. 95240  
333-6742/333-6744

REESE School

**PLAYGROUND PETITION**

DUE TO THE CURRENT TOWN HALL MEETINGS BEING HELD TO DETERMINE BUDGET CUTS. I WOULD LIKE TO AFFIRM MY SUPPORT OF THE AFTER SCHOOL PLAYGROUND PROGRAM. THIS PROGRAM IS VITAL TO THE ORGANIZATION AND SUCCESS OF MY HOME. THUS, I CAN CONFIDENTLY LEAVE MY CHILDREN AFTER SCHOOL, KNOWING THAT THEY WILL BE PROPERLY SUPERVISED, AND BE EXPOSED TO CULTURAL, SPORT, CRAFT AND SOCIAL ACTIVITIES IN THIS PROGRAM.

N A M E	A D D R E S S	P H O N E
Darcy Hunt	2919 Fernwood Dr.	334-1244
Betty Kaminski	317 Euclid Dr.	334-6948
Kim Thumm	2915 White Oak Way	368-2954
JIM DAVIS	2645 ALDER AVE	333-2064
Edt Graw	2403 Elmwood Ct	354-2598
Anna Nittle	2333 Madden Way	369-8711
Dean Walker	245 P.O. Box 213	368-0181
Dino Bocca	103 Rutledge Dr	369-1513
Rub + Rose Lechner	2121 Oxford Way	369-5497
Paul R. Jones	1760 LAKE ST.	369-4220
Judy Smith	1760 Lake St	369-9220
Bever McLean	243 RAINIER LOOP	334-6937
Sandy Atwater	515 Applewood Road	367-8911
Deanne Wige	6060 W. Kille Rd. Lodi	494-2438
Jimmy Gause Jr.	1501 JACKSON ST. W01	333-7021
Shirley Day	1744 Windjammer	334-2083
Wanda Smith	42 N PACIFIC AVE	369-6950
Joyce Edwards	9909 Country Oak	368-6633
Janora Olsen	421 Applewood Dr. Lodi, CA 95242	369-3525
Terina Adelf	2336 Jepson St Lodi 95242	334-3102
Harla M. Bridges	1416 Ayers Ave. Lodi 95242	367-8866
Kobayashi Fenter	1813 Capell Dr Lodi 95242	369-7663
Debbie Miller	231 Palomar Dr. Lodi 95242	367-0575
Lynn Conoley	2166 Debbie Ln Lodi-42	334-5425
Regina G. Lomas	19015 Cindy Way	368-0276
Carl Hopkins	2530 Park West	369-6588

Reese School

DUE TO THE CURRENT TOWN HALL MEETINGS BEING HELD TO DETERMINE BUDGET CUTS. I WOULD LIKE TO AFFIRM MY SUPPORT OF THE AFTER SCHOOL PLAYGROUND PROGRAM. THIS PROGRAM IS VITAL TO THE ORGANIZATION AND SUCCESS OF MY HOME. THUS I CAN CONFIDENTLY LEAVE MY CHILDREN AFTER SCHOOL, KNOWING THAT THEY WILL BE PROPERLY SUPERVISED, AND BE EXPOSED TO CULTURAL, SPORT, CRAFT AND SOCIAL ACTIVITIES IN THIS PROGRAM.

[illegible]

*Univ. School*

Lodi Parks and Recreation Department  
125 North Stockton Street, Lodi CA. 95240  
333-6742/333-6744

### PLAYGROUND PETITION

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N A M E	A D D R E S S	PHONE
<i>Debra Wiebe</i>	<i>211 S Crescent Ave</i>	<i>368-1171</i>
<i>Debra Thuermer</i>	<i>1600 W. TOKAY</i>	<i>331-7445</i>
<i>Cheryl Bertsch</i>	<i>1600 W. Tokay</i>	<i>331-7445</i>
<i>Tom Lindemann</i>	<i>1838 LAKESIDE DR</i>	<i>369-2539</i>
<i>Sally Moser</i>	<i>622 Ruthledge</i>	<i>369-5877</i>
<i>Eddie Robbins</i>	<i>1829 Campher Way</i>	<i>339-4869</i>
<i>Ernie Niles</i>	<i>1007 Lakewood Dr</i>	<i>334-1269</i>
<i>Joe Sanders</i>	<i>1222 S. HUTCHINS #1</i>	<i>367-4323</i>
<i>Debra Hayes</i>	<i>324 1/2 Hillborn St.</i>	<i>369-8610</i>
<i>Samuel F. Holt</i>	<i>1837 Winding Oak St.</i>	<i>339-8328</i>
<i>Carol Nixon</i>	<i>809 Kimberly Drive</i>	<i>339-8421</i>
<i>William F. Anderson</i>	<i>1537 Vista Dr</i>	<i>368-3739</i>
<i>John Smith</i>	<i>189 Spruce</i>	<i>745-3339</i>
<i>Ann Welch</i>	<i>912 Elliot Place</i>	<i>368-2055</i>
<i>Robert S. Jones</i>	<i>310 S. Orange Ave #3</i>	<i>867-9484</i>
<i>John Paul Sherry</i>	<i>5800 Kingston Rd. Lodi</i>	<i>334-1974</i>
<i>Sandra Berry</i>	<i>621 Camellia Way Lodi</i>	<i>369-8693</i>
<i>Wayne Wilson</i>	<i>718 S. LEE AVE</i>	<i>369-3200</i>
<i>Glenn Satterlee</i>	<i>1403 W. Vine St</i>	<i>367-1322</i>
<i>Bruce Thompson</i>	<i>16243 N Moore Rd</i>	<i>368-5985</i>
<i>Louise Picone</i>	<i>2315 W Vine Lodi</i>	<i>368-8781</i>
<i>Jana Sanders</i>	<i>1222 S. Hutchins Lodi</i>	<i>367-4323</i>
<i>Quendy D. Davis</i>	<i>2081 SYLVAN WAY #502 Lodi</i>	<i>333-1099</i>
<i>Dana D. Flynn</i>	<i>1326 W. Park St Lodi</i>	<i>333-1640</i>
<i>Susan Foster</i>	<i>909 Knickerbocker, Lodi</i>	<i>333-2517</i>

**Lodi Parks and Recreation Department**  
**125 North Stockton Street, Lodi CA. 95240**  
**333-6742/333-6744**

Hi:  
Good  
time

DUE TO THE CURRENT TOWN HALL MEETINGS BEING HELD TO DETERMINE BUDGET CUTS. I WOULD LIKE TO AFFIRM MY SUPPORT OF THE AFTER SCHOOL PLAYGROUND PROGRAM. THIS PROGRAM IS VITAL TO THE ORGANIZATION AND SUCCESS OF MY HOME. THUS I CAN CONFIDENTLY LEAVE MY CHILDREN AFTER SCHOOL, KNOWING THAT THEY WILL BE PROPERLY SUPERVISED, AND BE EXPOSED TO CULTURAL, SPORT, CRAFT AND SOCIAL ACTIVITIES IN THIS PROGRAM.

[illegible]

Lodi Parks and Recreation Department  
125 North Stockton Street, Lodi CA. 95240  
333-6742/333-6744

### PLAYGROUND PETITION

DUE TO THE CURRENT TOWN HALL MEETINGS BEING HELD TO DETERMINE BUDGET CUTS. I WOULD LIKE TO AFFIRM MY SUPPORT OF THE AFTER SCHOOL PLAYGROUND PROGRAM. THIS PROGRAM IS VITAL TO THE ORGANIZATION AND SUCCESS OF MY HOME. THUS I CAN CONFIDENTLY LEAVE MY CHILDREN AFTER SCHOOL, KNOWING THAT THEY WILL BE PROPERLY SUPERVISED, AND BE EXPOSED TO CULTURAL, SPORT, CRAFT AND SOCIAL ACTIVITIES IN THIS PROGRAM.

	N A M E	A D D R E S S	PHONE
1	Paul Bryntson	14467 N. Devries Rd Lodi	339 8952
2	Brian Mangre	621 W. VINE ST. LODI	369-1560
3	Rick Tarver	414 S. Church St Lodi	333-24102
4	Tissie COX	835 W. HERNLEY #118	333-6135
5	Chris Hill	916 Blue Ridge Way	368-5689
6	Phyllis Silva	1122 S. Fairmont Ave Lodi	369-2354
7	Lola Simpson		<del>217 972 0367</del> 9742
8	David Carter	1200 S. FAIRMONT Lodi	
9	Bill Hill	519 York St Lodi	368-6996
10	Sherry Mason	516 Tamworth Ave	333-1265
11	Paul H. Moore	535 Cardinal St	369-7136
12	Wendy McLean	1742 Camphor Wy	369-7963
13	Chino Carr	1230 S. Lee ST	368-3554
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Laurence School

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Jainnesh  
School

# PLAYGROUND PETITION

DUE TO THE CURRENT TOWN HALL MEETINGS BEING HELD TO DETERMINE BUDGET CUTS. I WOULD LIKE TO AFFIRM MY SUPPORT OF THE AFTER SCHOOL PLAYGROUND PROGRAM. THIS PROGRAM IS VITAL TO THE ORGANIZATION AND SUCCESS OF MY HOME. THUS I CAN CONFIDENTLY LEAVE MY CHILDREN AFTER SCHOOL, KNOWING THAT THEY WILL BE PROPERLY SUPERVISED, AND BE EXPOSED TO CULTURAL, SPORT, CRAFT AND SOCIAL ACTIVITIES IN THIS PROGRAM.

[illegible]

Bedbury School

# PLAYGROUND PETITION

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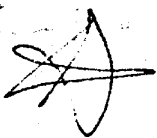
[illegible]

1. M. ~~Mad~~ ~~Will~~ - 2507 Banyan Dr. Lodi CA 95240
2. Karen Meyer 1968 Colombard Lodi CA 95240
3. Juli Quashnick 1715 Scarborough Dr. Lodi CA 95240
4. Nancy W. Hazen 1014 Pinot Noir Dr Lodi CA 95240
5. Linda Dennis 1101 Chianti Lodi CA 95240
6. M. S. Williams 327 Sparrow Lane Lodi 95240
4. Terri Barba 7926 LATH ARK Stockton 95210
8. Catherine Davis 17205 Hetchins #57 Lodi 95240
9. Cindy Wray 2408 Rockingham Cr. Lodi, CA 95242
10. Sherri French 219 S. Lee #3 Lodi 95240
11. John Berendt 234 Downing Dr Galt 95632
12. Margaret Cowser 907 Dorchester Lodi Cal 95240
13. Kenneth Morrow 464 Almond Dr. #A 95240
14. Laura Bennett 702 Pinot Noir Dr 95240
15. Allen Row 587 Sandpiper Circle STN, CA 95240
16. Susan Fields 1400 P. Church St Lodi CA 95240
17. Anna H. Meade - 835 W Harmony Lane #35 Lodi, CA 95240
18. Donna Horvath - 835 W Harmony Ln. #105 Lodi, CA 95240

Bakman School.

DUE TO THE CURRENT TOWN HALL MEETINGS BEING HELD TO DETERMINE BUDGET CUTS. I WOULD LIKE TO AFFIRM MY SUPPORT OF THE AFTER SCHOOL PLAYGROUND PROGRAM. THIS PROGRAM IS VITAL TO THE ORGANIZATION AND SUCCESS OF MY HOME. THUS I CAN CONFIDENTLY LEAVE MY CHILDREN AFTER SCHOOL, KNOWING THAT THEY WILL BE PROPERLY SUPERVISED, AND BE EXPOSED TO CULTURAL, SPORT, CRAFT AND SOCIAL ACTIVITIES IN THIS PROGRAM.

[illegible]


 Lodi Parks and Recreation Department  
 125 North Stockton Street, Lodi CA. 95240  
 333-6742/333-6744

### PLAYGROUND PETITION

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	N A M E	A D D R E S S	P H O N E
1	Pamela Vienna	505 Pioneer Dr. #88	368-5526
2	Jean Hamm	505 Pioneer Dr. #63	339-8355
3	Julie M. S. S. S.	2306 Burton Way	369-4895
4	Kathal Cooley	37 W. Wellington	369-6029
5	Robin Cooley	317 Eden	334-2844
6	Brenda L. Brecht	907 Camanche	334-3118
7	Jeffrey Meyer	505 Pioneer Dr. #87	367-8539
8	Pamela Paine	505 Pioneer Dr. #67	368-9376
9	Shirley Paine	505 Pioneer Dr. #67	369-7331
10	Shirley Paine	505 Pioneer Dr. #67	334-2817
11	Shirley Paine	505 Pioneer Dr. #67	367-1011
12	Shirley Paine	415 N. School Street	369-1621
13	Shirley Paine	211 Cal. Street	334-8888
14	Shirley Paine	505 Pioneer Dr. #67	369-7331
15	Shirley Paine	1607 Camanche	368-9889
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✓ OVER ✓

February 25, 1993

Dear Councilmen,

RECEIVED

93 FEB 26 PM 4:14

I mentioned to my class that I had attended a townhall/council meeting and explained what happens at a townhall meeting. They asked what was discussed. When I told them about Discovery Center concerns, some students wanted to send a note to let you know how they feel about the possible closing of the center.

We brainstormed some ideas and these letters are the result.

Sincerely, David C. Beckman  
Sutherland School - 4/5 B track

THOUGH LAST  
Dear City Council,

Please don't close the Discover Center. If you do you are not allowing your son or daughter to experience the Discover center. Last month when I went to Lodi Lake Discover center, I learned a lot about Indians and the history of the wilderness area. I like it a lot. My dad is going to take my family to Lodi Lake Discover center. So please don't close the Discover Center. If you do you disappoint a lot of people in taking your son or daughter and destroying history.

Sincerely, Chharon Pih

RECEIVED  
93 FEB 26 PM 4:46  
CITY OF LODI



Dear City Council

RECEIVED

93 FEB 26 PM 4:5

RECEIVED  
CITY CLERK

Thank you for letting us to come  
to Lodi Lake. I'm telling you  
that it is a very good place  
over there and please don't close  
the Discovery center. One of my friends  
got scratched his hand and a guy  
took a leaf and put it on my friend's  
hand and we went to eat lunch  
and it was better.

Your friends!

Sincerely  
Tareem

Dear City Council,  
Please don't close the discovery  
center because I got to see Indian  
stuff and make necklaces out of wooden  
beads I had alot of fun in there.  
When I get off track my mom is going  
to take me to the discovery center  
so please don't close the discovery  
center.

your friend, Phil

Dear City Council

February 26, 1993

Thank you for making sure  
we the discovery center.  
Please don't close it. We  
would like to stay. We  
and love Jerry and  
Real Jerry. When we come  
there it was beautiful and  
it was great to visit  
Lake. There place is beautiful

your friend  
Sincerely,  
John Brown

RECEIVED  
93 FEB 26 PM 4:45

CITY OF  
SAN FRANCISCO

February 26, 1921

Dear City Council,

Please don't close because I been there before and I like to learn about Indians. We like to learn about how they kill the animals for food and how the Indians built their home and how they make clothes. I touched an acorn and leaves and different kinds of corns. We saw a beautiful leaf. I saw lots of squirrels up in the trees and some were on the ground. We saw the river. We listened to Bill and he told us about old trees and different kinds of leaves. He told us about rivers and animals that live in the trees or the river. I smell the beautiful air and saw the sky. I smelled acorn, water, trees, leaves, and flowers. Bill help us make a bead necklace. When we were done with the necklace,

Barbara Brown showed us all the things  
that the Indians made and used. Please don't  
close the Discovery center.

your friend,  
Sincerely,  
Kim Deap Eaw.

RECEIVED  
93 FEB 26 PM 4:45  
CITY CLERK  
WASHINGTON, D.C.

T.O. B. 1913

February 25, 1913

Dear City County, I know how  
you feel about the Discovery Center.

But we don't want to close it.

\*Please don't close it.

People in the whole world wanted to see  
the animal. Even the baby too.

Baby love to see animal because they  
love them and learn about animal  
when they grow up and be smart.

Thing we heard about when we  
were at the Wilderness Area was nice  
and some of the story. I tell us

I know them all I made the story  
for my book of information. Plants  
that were there are medicine for

RECEIVED

23 FEB 26 PM 4:45

CHIEF OF POLICE  
CITY CLERK

your friend  
Sam

the animal. And plants were the  
animal food like leafy green and orange  
and kind of plants too.  
I'm just writing this letter to you  
because I don't want the Discovery  
center to be close.

Dear city council,

please don't close the Discovery Center because I went there before. The Discovery Center is great and a lot of fun. Don't close the Discovery Center because I will ask my parents to go there when I'm off track. I like to go there because I want to taste the acorn and touch the leaf.



February 1, 1991

Dear City Council,

Please don't close the Discovery Center because people can learn a lot of things in the Discovery Center. The Discovery Center taught me and other people who the Indians of living and who were the Indians. If you close the Discovery Center, I and the people will not see the Discovery Center. My name is Lue YANOR. I am in the 4<sup>th</sup> grade. I go to Sutherland school. If you close it I will never get to see the Discovery Center again. I will also be sad. We got to touch,

See, smell, and Listen to alot of  
things. I saw the pig lake. Some people  
said that the pig lake is very ugly.  
It is a saump. It is not ugly beacuse  
fish still live their. It is beautiful.

Your Friend,

Lue Yang

RECEIVED  
53 FEB 26 PM 4:45

February 25, 1963  
City Council

Please refer to  
the Library Center

...that the ...  
it was for ...  
and I have been ...  
... they ...  
... the ...  
... the ...  
... the ...  
... the ...

RECEIVED  
February 26, 1963

RECEIVED

Dear Lodi City Council,

93 FEB 26 PM 4:45

Please don't close down  
Lodi Lake discovery center it  
is a very educational place.

I learned how the native americans  
way of living. How they caught  
their food, what they took for medicine.

Please for the sake of the city

it is a beautiful place. Please don't close the  
discovery center.

RECEIVED

Pearl Lodi City Council,

93 FEB 26 PM 4:15

RECEIVED  
CITY CLERK

Please don't close the  
Discovery Center because I <sup>really</sup> enjoyed  
what I learned. Discovery  
Center is great for me.  
I really enjoyed it. I really  
like the meal place. I really  
enjoyed the meal place that  
we made at the Discovery  
Center. Please don't close  
the Discovery Center.

Your friend,  
Yien Vang

2-25-93

Dear Lodi City Council

RECEIVED

Please don't close the discovery center

FEB 26 PM 4:15

I had so much fun and learning on touching the leaves, smelling the nature and seeing the squirrels so please don't close the discovery center.

Sincerely, Andy

Feb 23, 15

Dear City Council,

Hi, How are you today? I'm fine. My name is Sheng Xiong. I like to go to Lodi Lake a lot. I have been to Lodi Lake with my classmates and my teacher. I might go sometime with my mom, dad, brothers and sister. I like to walk around the wilderness Area. I like to make the neclaces. I still have mine at home. At the Discovery Center we saw <sup>fur</sup> very soft and pretty. We saw how the Indian's make their fire. I like how they make their fire. Please don't close down the Discovery Center. It tell's me a lot of stuff about the Indians. We made neclaces at the Discovery Center.

YOUR FRIEND,

Sheng

Dear. City Council

Hi my name is my, Vang I am in the  
fifth grade in Mr Beckman's Class.  
I live in Stockton I go to Sutherland  
School. I like your place and it looks  
pretty please don't close the  
discover center. I just wanted  
to ask for not to close the  
discover center

RECEIVED

93 FEB 26 PM 4:11

STOCKTON, CALIF.  
CITY CLERK

your friend  
Sincerely,  
My Vang



Dear Lodi City Council,

Hi! My name is Windy Thor & just want to say is that, please don't close down the Discovery Center.

I learned alot about indians what they did before we were here. The place that you have there is very interesting. The neckles that we made was very fun to wear when I look at that neckles I think what I really learned about. So I really enjoyed being there. So I just want to say Please don't close down the Discovery Center

Sincerely  
Windy

Dear Lode City Council,  
Please don't close the  
Discovery Center. Because I like  
to go around to see ducks,  
birds picture about what kind  
of animals. I want to go and  
see medicine leaves. Please don't  
close the Discovery Center. Because I  
like your videos. And I like to  
make necklaces like the Indians did.

Your friend, Sincerely,  
Vang Yang

Dear Joe City Council,  
I had as much fun  
at the Discovery  
center please don't

close down the Discovery center  
I will be ready  
to go at any day  
close down the Discovery center  
and all you don't  
close down the Discovery center  
center you will make  
the odd happy and  
Me to.

Sincerely, Aaron

Dear City, ...

Hi,

My name is Elan. You guys ...

... nice place that I want to ...

Your place had a lot of trees and leaves.

Your Discovery Center. It has a lot of

things that I never seen before. It made

necklace at the Discovery Center. I like

to make necklaces. I like your place

because it has a lot of things. Your

place was birds and snakes, and picture

about what kinds of different

kind of animals. I like it close

the Discovery center. Your place is

very pretty. When I first come I

liked your place because it was

berrys. you have made a great place  
and I hope to see you soon.

With your friend,  
Elsa

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FEB 26 PM 4:19

I'm home to be. I love your  
 place. - Bill took us to the  
 beach, all the way down and  
 lots of medicine after that  
 we went to play and we  
 were so much fun. I was  
 with you. I love you too.  
 I love you too. I love  
 you. please don't close because  
 I been there lots of time with  
 my family and I just wanted  
 to ask to not close the discover  
 center. I want to make friends  
 like you. I can't wait to see you.

your friend,  
Sincerely, = Yang

Dear, Felli City Council

I hope you do not close  
the buscenter because  
I had a great time.  
By you close the center I went  
know anything about the  
Museum. Do you know  
that I am Muslim?  
I had the Muslim  
place and the people  
who showed us around.  
When I look at the mosque  
I made it at the mosque  
center with a big brown  
at around me at the

Discovery  
thing I  
to keep

Center. The only  
ask you is just  
it open.

P.S.

K I T  
e n o  
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h

it might go  
back to the  
over there.

I hope the  
Discovery Center  
is still there.

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SEP 26 PM 4:15

Will it still be there?

Sincerely, Tiffany M. Garcia



Dear City Council,

Please don't allow  
the Discovery Center, because I  
went there before and I had  
a great time there, I also hear  
a lot about the Indians and  
I think other people would  
want to go there too. I can  
tell you that I would want to  
learn about Indians too. I  
really want to say that  
don't close the Discovery Center.

Sincerely,

Dear City Council,  
please don't close down the Discovery  
center because I have alot of great  
things there and I also saw alot  
of things that the Indians use.  
The Discovery Center is a very  
great place to learn so please  
don't close down the Discovery  
center. If you close down the  
Discovery Center other kids want  
it to see all the great things. So  
please don't close down the Discovery  
center. Sincerely, Narath

Dear City Council,  
Please don't close the  
Recovery Center because people  
want to see and look  
around and taste the accom-  
pany and walk and see duck  
plants that were food, squirrels,  
and

Your friend  
Sincerely, Chung Yang



Dear Lodi City Council, please don't close the discovery center. Because it was very fun and I enjoyed my self. I was planing on going again but if you close it I won't be able to look at the beautiful out ground and I will really be sad.

What I'm trying to say is please don't close the discovery center.

your friend )

Latasha?

p.s. \$\$\$ for the  
sake of children

